

No. 4-1(57)/2023-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: September 19, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Uttar Pradesh, during 2023-24 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Uttar Pradesh at the cost of **Rs. 3996.45900 (Rupees Three Thousand Nine Hundred Ninety Six Lakhs Forty Five Thousand Nine Hundred Only)** as per details given in the table at Annexure.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.513.26685 lakhs (Rupees Five Hundred Thirteen Lakhs Twenty Six Thousand Six Hundred Eighty Five Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2023-24. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
Assistant Inspector General of Forests (Project Tiger & Elephant)
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forests and Climate Change
भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

- vi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Uttar Pradesh** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2024.
- x. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2023-24 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xiii. Government of **Uttar Pradesh** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Dudhwa, Pilibhit and Ranipur Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dudhwa, Pilibhit and Ranipur Tiger Reserves**) and **Government of Uttar Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Uttar Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

4. The terms and conditions of the payment are as under:
- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Uttar Pradesh** under intimation to this Department.

7. The expenditure incurred is adjustable to the Demand No. 28 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2023-24:

Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	247.229	18.80985	266.03885

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Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	98.891	0.00000	98.89100
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	148.337	0.00000	148.33700
	Total	494.457	18.80985	513.26685

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No.132/IFD/2023 dated 19.09.2023. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours faithfully,


(Hemant Singh)
Assistant Inspector General of Forests (PT&E)
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 Ministry of Environment, Forests and Climate Change
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Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
5. The Field Director (s), Dudhwa, Pilibhit and Ranipur Tiger Reserves, Uttar Pradesh.
6. The Accountant General, Uttar Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.


(Hemant Singh)
Assistant Inspector General of Forests (PT&E)

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I. Project Tiger

(Rs. In Lakhs)

S. No.	Items	Dudhwa			Pilibhit			Ranipur		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Non Recurring (60%)	388.75	233.25	155.50	142.27	85.36	56.91	109.83	65.90	43.93
2	Recurring (50%)	2133.50	1066.75	1066.75	928.55	464.27	464.28	168.16	84.08	84.08
	Total	2522.25	1300.00	1222.25	1070.82	549.63	521.19	277.99	149.98	128.01

Summary for State:**Summary for State:**

S.No.	Items	Sanction (c)+(f)+(i)	Central Assistance (d)+(g)+(j)	State Share (e)+(h)+(k)
1	Non Recurring (60%)	640.85	384.51	256.34
2	Recurring (50%)	3230.21	1615.10	1615.11
	Total	3871.06	1999.61	1871.45

I. Project Tiger & Elephant

(Rs. In Lakhs)

S. No.	Subject	Contents	Project Tiger			Project Elephant	Total
			Dudhwa	Pilibhit	Ranipur		
1.	Total cost of APO including state share	A	2522.250	1070.82	277.99	125.39900	3996.45900
2.	Central share	B	1300.000	549.63	149.98	75.23940	2074.84940
3.	1 st installment concurrence (25% of central share)	C=25% of B	325.000	137.41	37.49	18.80985	518.70985
4.	Less: Unspent balance (Previous year 2022-23)	D	5.443	0.00	0.00	0.00000	5.44300
5.	1 st installment concurrence after adjustment of unspent balance	E=C-D	319.557	137.41	37.49	18.80985	513.26685



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Annual Plan of Operation (Dudhwa tiger reserve, Lakhimpur Kheri) under Centrally Sponsored Scheme – Project Tiger for 2023-24

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
Non-Recurring (Core)													
1	Purchase of uniform (1sets) for front line staff (DTR Division-190)	16.1 (xv)	7.8.2.2	-	0	0	0.00	0.00	-	190	0.03	5.70	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
2	Purchase of uniform (1 set) for front line staff (KTG Division-90)	16.1 (i)	7.5.1		0	0	0.00	0.00		90	0.03	2.70	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
3	500 no. Patrolling Kits for Daily wages Dudhwa Division 300, Katemiaghat Division 200	16.1 (xv)	7.8.2.2		0	0	0.00	0.00		500	0.03	15.00	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
4	Purchase of wireless base set & hand set with accessories DTR div (8+8) & KTG (2+2)	16.1 (v)	7.9.1		0	0	0.00	0.00		20	0.40	8.00	For Petrolling and STPF Staff.
5	Installation of wireless tower (140feet) with base set, solar panel, battery, cable and other accessories. (02 for DTR & 02 for Katemiaghat)	16.1 (v)	7.9.1	-	0	0	0.00	-	28.429699, 80.833724 28.388097, 80.407915 28.30266667 81.2125000 28.344444 81.2078055	4	2.50	10.00	Installation of wireless system with all accessories and equipments is required for smooth communication exchange. Sonha chouki is strategically located.
6	Purchase of Camera traps with accessories etc. (Dudhwa 100 pairs, Katemiaghat Division 100 pairs)	16.2 (xi)	6.1.4.2		0	0	0.00	0.00		200	0.30	60.00	Procurement of 100 pairs of camera traps in Dudhwa TR Division and Katemiaghat Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
7	Purchase of Mobile Smart Phones for M-STIPES based patrolling, Data Collection 150 No. All over the reserve	16.2 (xiv)	15.1.8		0	0	0.00	0.00		125	0.150	18.75	Most of the mobiles phone used for collection of patrolling data under M-STIPES are outdated and creating issues, hence need to be replaced. The price quoted is for mobile phones having specifications as suggested by WTI.
8	Trolley mounted water containers with pressure pump and pipe. (Dudhwa Division 3, Katemiaghat Division 1)	16.2 (vi)	15.1.8		0	0	0.00	0.00		4	0.90	3.60	The tractor operated pressure pumps fitted with trolley mounted water contains will be built, for fire extinguishing in forest areas in fire season, as ground fire are a recurrent problem in dudhwa.
9	Purchase of silent Generator with canopy & accessories. (02 KTG)	16.2 (vi)	15.1.8		0	0	0.00	0.00		2	7.00	14.00	For the smooth operation of the Katemiaghat division. FRRI & office, it is absolutely necessary to purchase a generator.
10	Park allowance is given to FD @ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15	15.1.9		0	0	0.00	0.00		1	53.68	53.68	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff.
11	Ration allowance is given @860 per month to Forester & below level staffs- KTG- DD Polio- DD Butler- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)		15.1.9		0	0	0.00	0.00		1	40.97	40.97	As per the NTCA guidelines, ration allowance is admissible to all frontline staff.
12	Hardware and software (Dudhwa TR Division & KTG Office-2.5 Lakh & Office of Field Director)	16.2 (x)	14.1	-	0	0	0.00	0.00	-	3	2.50	7.50	Needed for data compilation of tiger estimation and other day to day activities.



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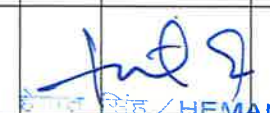
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
13	Conservation of other Flagship species-Gharial (Yearly Population count of Gharial, Mugger and fresh water turtles in Gerua and Kaudiyala river in KTG Division twice in a year. (Post monsoon in Oct- Nov and towards late winter in Jan-Feb), drone survey, Purchase of drone, monitoring by two field assistants through out the year, sand bank construction and management, DPOL, Management of Gharial centre etc)- In L.S.	16.7	12.7	-	0	0	0.00	0.00	-	1	10.00	10.00	Gerua and Kaudiyala rivers are home to a number of aquatic flagship species like Gharial, Gangetic dolphin, crocodiles, turtles and a number of resident and migratory birds. It is a unique kind of ecosystem which needs to be protected. Because of flood and water regulation done by irrigation dept within the Indian territory and by Nepalese authorities within their territory, the habitat faces a number of changes and therefore, human intervention and formal research is required to manage and monitor the population of Gharials which is very sensitive and endangered aquatic species. Its habitats in the form of barren islands are required every year for natural and unhindered breeding.
			Total				0.00	0.00		Non Recurring (core) total		249.90	
	Non-Recurring (Buffer)												
1	Purchase of Survival kits for, 200 front line staff, Buffer Division	16.1. (xv)	7.8.2.2		0	0	0.00	0.00		200	0.03	6.00	For effective discharge of duties, increasing the patrolling during night. And for protection of staff in adverse working condition. The present force is on deputation and require logistic support for better working condition.
2	Purchase of Camera Trap nn of 200 pairs, Buffer Division.	16.2.(xi)	8.2.4		0	0	0.00	0.00		200	0.30	60.00	Procurement of 20 pairs of camera traps in Buffer Zone Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
3	Hiring a vehicle for patrolling by STPF stationed at Sampurna Nagar Camp with DPOL - 40000.00 per month x12 months	16.1 (iv)	15.1.9		0	0	0.00	0.00		12	0.40	4.80	For rapid movement of Special Tiger Protection Force for effective patrolling and mobility as and when required, hiring of vehicle is must as there is no vehicle available which can be provided.
4	Purchase of wireless. Wireless Handsets with accessories, Buffer division	16.1 (iv)	7.6.3		0	0	0.00	0.00		40	0.40	16.00	Purchase of new Hand sets at places where it is beyond maintenance. It will strengthen the better communication.
5	Purchase of refrigerator for storage of medicine and Tranquilizing drugs & noninartem organ samples storage	16.4. (iv)	12.5		0	0	0.00	0.00		2	0.25	0.50	refrigerator for storage of medicine and Tranquilizing drug
6	New water holes (Bhira & Mailani Range), Buffer Division-02	16.10 (v)	7.7.1.2	28 17833333 80.52194444 28.44250000 80.35250000	0	0	0.00	0.00	28 17833333 80.52194444 28.44250000 80.35250000	2	1.50	3.00	New water holes with borings in these areas wherever necessary will help ensuring sufficient water supply for wild animals during summer.
7	Purchase of leaf blower with accessories.				0	0	0.00	0.00	-	9	0.50	4.50	These equipment are very useful in preventing forest fires. At present, only one equipment is available per range which is not sufficient considering the vulnerability of forest towards fires.
8	Purchase of silent Generator with canopy & accessories.				0	0	0.00	0.00	-	1	7.00	7.00	For the smooth operation of the buffer zone office, it is absolutely necessary to purchase a generator.
9	Trolley mounted water containers with pressure pump and pipe (Buffer/Division) 05 Ranges	16.2. (vi)	15.1.8		0	0	0.00	0.00		5	0.90	4.50	The tractor operated pressure pumps fitted with trolley mounted water contains will be built, for fire extinguishing in forest areas in fire season, as ground fire are a recurrent problem in dudhwa.
10	Construction of dog kennel with all facilities.	16.7	12.7	-	0	0	0.00	0.00	27.996111, 81.111389	0	0.00	0.00	Dog kennel is required to house the dog given by TRAFFIC India, for purpose of investigation and other operations.
11	Construction of Check Post with Room all facilities. 1- Bhira, 2- Mailani Range	16.7	12.7	-	0	0	0.00	0.00	28 17 34.4 80 29 35.7 28 13 45.5 80 28 7.8	2	10.00	20.00	For the prevention of forest and wildlife, it is necessary to construct a checkpost and 1 room.
12	Purchase of Fox Light				0	0	0.00	0.00		50	0.10	5.00	Fox lights are effective in keeping the wild animal at bay from the human habitation. It helps in minimizing the human animal conflict in fringe areas of tiger reserve.
					Total Non-Recurring (Buffer)		0.00	0.00				131.30	
			Total Non-Recurring (Core+ Buffer)				0.00	0.00				381.20	
	Recurring (Core)												


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 Ministry of Environment, Forests and Climate Change
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					Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
1	02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division 87x2x12=2088	16.1 (ii)	7.5.1	-	1301	1177.4	130.11	117.7446		2088	0.11353	237.05	There are 46 beats in Dudhwa Division and 41 beats in Katarniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Provartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-
2	(ii) Watchers for Winter would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division 87x1x12=1044	16.1(ix)	7.5.1	-	486	404	50.8144	42.6190		0	0.00000	0.00	
3	(ii) Watchers for Fire Season from 1st April to 15th June, 2023 & 16th February to 31st March 2024 (46 Beats in Dudhwa division @1 watcher per beat, 41 beats in Katarniaghat division @1 watcher per beat.) 46x1+41x1=87x4= 348	16.1(ix)	7.5.1	-	348	92	9.20	9.20		348	0.11353	39.51	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
4	Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @1 watcher per beat, 41 beats in Katarniaghat division @1 watcher per beat.) 46x1+41x1=87x4=348	16.1 (ix) 16.1 (vii)	7.5.1	-	486	404	50.8190	42.6190		348	0.11353	39.51	1-2 watchers per beat besides beat watchers are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy downpour due to which it becomes difficult to traverse the kachhu roads, thus more man power is required. Since these workers are working in the forest day and night, fixed pay of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
5	Service agency charges (5%)				0	0	0.00	0.00		2784	0.00	15.803	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
6	GST 18%						0.00	0.00		0	0.00	59.737	It's a statutory requirement.


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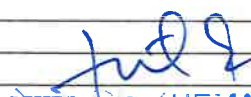
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
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1	2	3	4	5	6	7	8	9	10	11	12	12	14
7	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 9 in Katemlaghat Division) 19x2x12	16.1(ix)	7.5.1	-	286	286	28.60	28.60	0	456	0.11353	51.770	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
8	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.588	As per the UP Govt order no- B/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
9	GST 18%	0	0	-	0	0	0.00	0.00	0	0	0.00	9.784	
10	Night chaukidar, dakia, Kshetr Sahayak, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katemlaghat Division 25 (65x12)	16.1 (ix)	7.5.1	-	495	415	49.50	41.50		780	0.11353	88.55	There are about 13 forest rest houses and officer's patrolling camps in Dudhwa Tiger Reserve Division & 06 forest rest houses in Katemlaghat WL Division, where Chowkidar, Sweeper have been deployed besides all the Range campuses, DD and SDO campuses, night watchman for the campuses, electrician in ecotourism campuses. Further, field assistants for Range officers and sdos are required for smooth functioning of their offices apart from maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
11	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	4.428	As per the UP Govt order no- B/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
12	GST 18%	0	0	-	0	0	0.00	0.00		0	0.00	16.737	It's a statutory requirement.
13	24nos. Data entry operator and computer operator, (Dudhwa Division 13 and Katemlaghat division 12) 25x12=300	16.2 (x)	7.5.1	-	201	180	27.14	24.30		300	0.15	45.98	For Compilation of Data, MSTIPES Periodic reports and monitoring of range level activities. Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs. 1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-
14	Deployment of Wireless Operator				350	310	35.00	31.00	-	0	0.00	0.00	-
15	Service agency charges (5%)				0	0	0.00	0.00	-	0	0.00	2.299	As per the UP Govt order no- B/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
16	GST 18%				0	0	0.00	0.00		0	0.00	8.690	It's a statutory requirement.


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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievements	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
17	18 nos., Driver for Dudhwa Division 18 and for Kazemiagarh division 10 28x12=336	16.1 (ii)	7.5.1	-	250	200	27.50	22.00		336	0.12715	42.72	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravaratan- (MWY 15 dated 11.05.2021) of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
18	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.136	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
19	GST 18%			-	0	0	0.00	0.00		0	0.00	8.075	It's a statutory requirement.
20	18 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division(18x12)	16.1 (ix)	7.3	-	120	120	12.00	12.00		216	0.11353	24.52	To monitor Rhino's Rehabilitation Areas-I & II, fence watchers are deployed. The solar fence system of Rhino's Reintroduction area I in south sonaripur and RRA 2 in belrayan range are monitored 24x7 by fence watchers, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
21	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.226	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
22	GST 18%			-	0	0	0.00	0.00		0	0.00	4.635	It's a statutory requirement.
23	Chowki/Residence Maintenance Dudhwa Division	16.2 (i)	15.1.6	-	0	0	0.00	0.00		45	0.75	33.75	Most of the staff quarters are very old and need major repair to be in liveable condition. Because of high rainfall, old buildings need regular maintenance in Dudhwa TR Division. It is important to provide a healthy and hygienic living conditions for all the staff to keep them healthy and motivated.
24	1. Kila Forest guard chowki Belrayan Range			28.360237 80.783244					28.360237 80.783244				
25	2.Kila Forester residence Belrayan Range			28.360437 80.783444					28.360437 80.783444				
26	3.Forest guard quarter Belrayan Range campus			28.380196 80.914246					28.380196 80.914246				
27	4.Forest guard Chowki Dudhwa range campus			28.491321, 80.645446					28.491321, 80.645446				
28	5.Wildlife guard Chowki Dudhwa range campus			28.491333, 80.645432					28.491333, 80.645432				
29	6. Forester residence No. 8 Dudhwa range campus			28.491344, 80.645459					28.491344, 80.645459				
30	7.Forester residence Sonaha, Dudhwa range			28.556140, 80.711797					28.556140, 80.711797				
31	8.Forester residence No. 10 Dudhwa range campus			28.491333, 80.645432					28.491333, 80.645432				
32	9 Maintenance of Range Quarter, Tourism Range			28.491834, 80.646103					28.491834, 80.646103				


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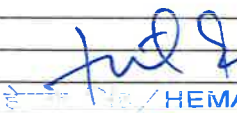
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	T.C.P		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
33	10.Maintenance of Wildlife guard Residence No. 1, Tourism Range			28.556140, 80.711797					28.556140, 80.711797				
34	11. Maintenance of Wildlife guard ResidenceNo. 3, Tourism Range			28.556187, 80.712797					28.556187, 80.712797				
35	12. Maintenance of Wildlife guard Residence No. 6, Tourism Range			28.556640, 80.711297					28.556640, 80.711297				
36	13.Wildlife guard chauki Gauriphanta range Campus			28.690539, 80.551613					28.690539, 80.551613				
37	14. Forest guard chauki Gauriphanta range Campus			28.691147, 80.551760					28.691147, 80.551760				
38	15. Forest Guard Chowki, Parvatiya Snath Sonaripur Range			28.421944 80.643611					28.421944 80.643611				
39	16.S.Sonaripur Range campus guard chauki			28.474676 80.725441					28.474676 80.725441				
40	17.S.Sonaripur Range campus Forester Residence			28.474676 80.725441					28.474676 80.725441				
41	18.Forest guard residence No. 1 Mailani Range campus			28.291053 80.348636					28.291053 80.348636				
42	19. Forest guard residence No. 6 Mailani Range campus			28.291050 80.348634					28.291050 80.348634				
43	20. Forester residence No. 8 Mailani Range campus			28.291050 80.348633					28.291050 80.348633				
44	21.Forest guard residence No. 1 Bhira, Mailani Range			28.29698889 80.33533333					28.29698889 80.33533333				
45	22. Forest guard chowki Bhira, Mailani Range			28.29638889 80.33583333					28.29638889 80.33583333				
46	23.Forester Residence Jatpura, Mailani Range			28.29638889 80.33583333					28.29638889 80.33583333				
47	24.Forester Residence Maraha, Mailani Range			28.444722 80.589166					28.444722 80.589166				
48	25.Forest guard chauki N.Sonaripur range campus			28.524296 80.763745					28.524296 80.763745				
49	26.Forester Residence N.Sonaripur range campus			28.524294 80.763743					28.524294 80.763743				
50	27.Wildlife guard chauki N.Sonaripur range campus			28.524294 80.763743					28.524294 80.763743				
51	28. Wildlife forest guard Bankati Range			28.388915 80.407436					28.388915 80.407436				
52	29. Forest guard chowki no. 2, Bankati Range			28.388914 80.407436					28.388914 80.407436				
53	30. Forest guard chowki no. 3 Bankati Range			28.388917 80.407437					28.388917 80.407437				
54	31. Forest guard chowki no. 4 Bankati Range			28.388921 80.407406					28.388921 80.407406				
55	32. Forest guard chowki no. 12 Bankati Range			28.388916 80.407435					28.388916 80.407435				
56	33. Forest guard chowki no. 13 Bankati Range			28.388922 80.407486					28.388922 80.407486				
57	34. Forest guard chowki no. 09 Bankati Range			28.388999 80.407433					28.388999 80.407433				
58	35. F.D. Office Ministerial Staff Quarters			27.951753 80.788389					27.951753 80.788389				
59	36.Forester residence Range Campus Kishanpur Range			28.276793 80.411297					28.276793 80.411297				
60	37. Forester residence Kataiyya, Chowki Kishanpur Range			28.39250000 80.41222222					28.39250000 80.41222222				
61	38. Wildlife guard chauki D.D Office Palia kheri			28.434689 80.569964					28.434689 80.569964				
62	39. Ministerial DD staff quarter no 01 palia kheri			28.434689 80.569964					28.434689 80.569964				
63	40. Ministerial DD staff quarter no 02 palia kheri			28.434689 80.569964					28.434689 80.569964				
64	41. Ministerial DD staff quarter no 03 palia kheri			28.434689 80.569964					28.434689 80.569964				
65	42. Forest guard Kalma chowki Sathiyana Range			28.56472222 80.58222222					28.56472222 80.58222222				
66	43. Forest guard Sumerpur chowki Sathiyana Range			28.549178, 80.523624					28.549178, 80.523624				
67	44. Forest guard Gajraula chowki Sathiyana Range			28.30527778 80.37222222					28.30527778 80.37222222				
68	45. Forest guard chauki Amargarh chowki Sathiyana Range			28.57472222 80.52888889					28.57472222 80.52888889				


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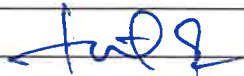
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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
69	Maintenance of Forester Residence, Gauripantha range Campus (2 No.)			-	0	0	0.00		28.68166667 80.55638889	2	1.00	2.00	
70	Maintenance of Wildlife guard chauki Gauripantha range Campus			-	0	0	0.00		28.69055556 80.55166667	2	1.00	2.00	
71	Maintenance of Forester Residence, Gauripantha range Campus			-	0	0	0.00		28.69055556 80.55166667	1	1.00	1.00	
72	Maintenance of Ranger Residence, Gauripantha range Campus			-	0	0	0.00		28.68166667 80.55638889	1	1.00	1.00	
73	Maintenance of Salukapur 4th class residence, S.Sonaripur Range (3 No.)			-	0	0	0.00		28.42844444 80.70250000 28.42472222 80.63916667	3	1.00	3.00	
74	Maintenance of Forester Residence, Parvatiya S.Sonaripur Range			-	0	0	0.00		28.42500000 80.63916667	1	1.00	1.00	
75	Maintenance of Base Camp willife gaurd residence, S.Sonaripur Range			-	0	0	0.00		28.46166667 80.66750000	1	1.00	1.00	
76	Maintenance of willife gaurd residence, Kishanpur Range Campus (2 No.)			-	0	0	0.00		28.276783 80.411267	2	1.00	2.00	
77	Maintenance of willife gaurd residence, Moilani Range Campus (2 No.)			-	0	0	0.00		28.291050 80.348634	2	1.00	2.00	
78	Maintenance of willife gaurd residence, Sathiyana Range Gajraula (2 No.)			-	0	0	0.00		28.489863 80.572937	2	1.00	2.00	
79	Maintenance of willife gaurd residence, Sathiyana Range Kaima chouki (3 No.)			-	0	0	0.00		28.557927 80.525035	3	1.00	3.00	
80	Maintenance of Forester residence, Sathiyana Range Kaima chouki (1 No.)			-	0	0	0.00		28.557900 80.525040	1	1.00	1.00	
81	Maintenance of willife gaurd residence, Sathiyana Range Amergarh chouki (2 No.)			-	0	0	0.00		28.588892 80.519666	2	1.00	2.00	
82	Maintenance of willife gaurd residence, Sathiyana Range Sumterpur chouki (2 No.)			-	0	0	0.00		28.551433 80.502073	2	1.00	2.00	
83	Maintenance of willife gaurd residence, N.Sonaripur Range (2 No.)			-	0	0	0.00		28.524397 80.764182	2	1.00	2.00	
84	Maintenance of willife gaurd residence, Belrayan Range (2 No.)			-	0	0	0.00		28.380843 80.913812	2	1.00	2.00	
85	Maintenance of willife gaurd residence, Dudhwa Range (2 No.)			-	0	0	0.00		28.491640 80.646090	2	1.00	2.00	
86	Maintenance of willife gaurd residence, Tourism Range (2 No.)			-	0	0	0.00		28.491833 80.646063	2	1.00	2.00	
87	Chowki/Residence Maintenance Katarniaghat Division												
88	Spl. Repair of Forest guard quarter at Sujauli range			28.244028, 81.226139	0	0	0.00	0.00		1	0.75	0.75	
89	Spl. Repair of Forester quarter at Sujauli range			28.243778, 81.226806	0	0	0.00	0.00		1	0.75	0.75	
90	Spl. Repair of Forest guard quarter at Koliyagaurhi in Sujauli range			28.215972, 81.215222	0	0	0.00	0.00		1	0.75	0.75	
91	Spl. Repair of Forester quarter at Bagulahiya in Sujauli range			28.300267, 81.212500	0	0	0.00	0.00		1	0.75	0.75	
92	Spl. Repair of Forest guard quarter at Bagulahiya in Sujauli range			28.181028, 81.274306	0	0	0.00	0.00		1	0.75	0.75	
93	Spl. Repair of orderly residence of Nishangada range			28.243763, 81.226406	0	0	0.00	0.00		1	0.75	0.75	
94	Spl. Repair of Barrier residence of Nishangada range			28.133139, 81.317233	0	0	0.00	0.00		1	0.75	0.75	



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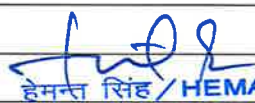
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
95	Spl. Repair of Patrolling camp in Nishangada range			28.245694, 81.228333	0	0	0.00	0.00		1	0.75	0.75	
96	Spl. Repair of Koricate forester quarter in Nishangada range			28.272427, 81.160517	0	0	0.00	0.00		1	0.75	0.75	
97	Spl. Repair of Range officer residence in Murtiha range			28.20333333 81.28444444	0	0	0.00	0.00		1	0.75	0.75	
98	Spl. Repair of Semrighathi Chauki in Murtiha range			28.20333333 81.28444444	0	0	0.00	0.00		1	0.75	0.75	
99	Spl. Repair of Taranagar Chauki in Murtiha range			28.236803, 81.120861	0	0	0.00	0.00		1	0.75	0.75	
100	Spl. Repair of Jalhia chaukia in Dharmapur range			28.365972, 81.181139	0	0	0.00	0.00		1	0.75	0.75	
101	Spl. Repair of Range officer quarter in Dharmapur range			28.365972, 81.181139	0	0	0.00	0.00		1	0.75	0.75	
102	Spl. Repair of Forester quarter in Dharmapur range			28.365972, 81.181139	0	0	0.00	0.00		1	0.75	0.75	
103	Spl. Repair of Store house in Dharmapur range			28.360417, 81.181417	0	0	0.00	0.00		1	0.75	0.75	
104	Spl. Repair of Koricate Forest guard quarter in Nishangada range				0	0	0.00	0.00	28.272467, 81.160329	1	0.75	0.75	
105	Spl. Repair of Forest guard quarter at Sujauli range				0	0	0.00	0.00	28.254214 81.226368	1	0.75	0.75	
106	Spl. Repair of Forest guard quarter at Sujauli range				0	0	0.00	0.00	28.243778, 81.226806	1	0.75	0.75	
107	Spl. Repair of Forest guard quarter at Kniyagaaurhi in Sujauli range				0	0	0.00	0.00	28.215972, 81.215222	1	0.75	0.75	
108	Spl. Repair of Forester quarter at Bagulahiya in Sujauli range				0	0	0.00	0.00	28.300267, 81.212500	1	0.75	0.75	
109	Spl. Repair of Forest guard quarter at Bagulahiya in Sujauli range				0	0	0.00	0.00	28.181028, 81.274306	1	0.75	0.75	
110	Spl. Repair of forest gaurd residence of Nishangada range				0	0	0.00	0.00	28.243763, 81.226406	1	0.75	0.75	
111	Spl. Repair of forester residence of Nishangada range				0	0	0.00	0.00	28.133139, 81.317233	1	0.75	0.75	
112	Spl. Repair of Semrighathi Chauki in Murtiha range				0	0	0.00	0.00	28.20333333 81.28444444	1	0.75	0.75	
113	Spl. Repair of Belchha Baricor in Murtiha range				0	0	0.00	0.00	28.11319444 81.31200000	1	4.00	4.00	
114	Old buildings of forest rest houses-maintenance (Dudhwa Division and KTG)	16.2(i)	15.1.6, 15.1.9										The old heritage buildings of forest rest houses in Dudhwa TR Division need to be maintained regularly to keep these in working condition. In addition to their heritage values, these rest houses are the only camping places for the officers during inspection and also for night stay during patrolling.
115	1. Laudariya F.R.II			28.475675 80.86784	0	0	0.00	0.00		0	0.00	0.00	
116	2. Dudhwa F.R.II			28.489636 80.647005	0	0	0.00	0.00		0	0.00	0.00	
117	3. Salukapur F.R.II			28.474676 80.725441	0	0	0.00	0.00		0	0.00	0.00	
118	4. Marha FRII			28.444722 80.589166	0	0	0.00	0.00		0	0.00	0.00	
119	5. Murtiha FRII, Katemiaghat Division			28.12250000 81.21527777	0	0	0.00	0.00		0	0.00	0.00	
120	1. S.Sonaripur Range Campus patrolling camp				0	0	0.00	0.00	28.46055556 80.73944444	1	1.00	1.00	
121	2. S.Sonaripur Range, Gulra patrolling camp				0	0	0.00	0.00	28.39305556 80.68638889	1	1.00	1.00	
122	3. Maintenance of Amergarh sathiyana Range				0	0	0.00	0.00	28.588963 80.519761	1	1.00	1.00	
123	Maintenance of forest roads Dudhwa TR Division 48km	16.2 (ii)	7.9.2	28.69138889 80.55111111	0	0	0.00	0.00	28.69138889 80.55111111	700	0.07	49.00	
124	69km, Bankoti			28.67416667 80.51138889					28.67416667 80.51138889				All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement. हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
125	51km, Sathiana			28.63388889 80.51861111					28.63388889 80.51861111				
126	94km, Dudhwa			28.68083333 80.55333333					28.68083333 80.55333333				
127	48km, North Sonaripur			28.66941667 80.54638889					28.66941667 80.54638889				

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		CSS-PT Guidelines	FCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
128	103km, South Sonaripur			28.64833333 80.51416667					28.64833333 80.51416667				
129	130km, Belrayan			28.48027778 80.68444444					28.48027778 80.68444444				
130	80km, Kishanpur			28.45175556 80.74250000					28.45175556 80.74250000				
131	69km, Mailani			28.45184722 80.73666667					28.45184722 80.73666667				
132	8 Km, Sher kuwan to Dankhedo			28.64833333 80.51416667					28.64833333 80.51416667				
133	215Km Road, Annual maintenance of Road, Katarniaghat Division,			28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 81.18527778 28.36472222 81.18527778 81.18527778 28.32972222 81.12527778 81.12527778	0	0	0.00	0.00	28.34277778 81.09055556 28.33592500 81.12833333 28.37500000 81.12500000 28.38500000 81.07944444 28.36472222 81.18527778 28.36472222 81.18527778 81.18527778 28.36472222 81.18527778 81.18527778 28.32972222 81.12527778	215	0.07	15.05	
134	Repair and renovation of wooden watch towers ,machan	16.2 (iv)	7.7.1.3	28.47500000 80.72472222	0	0	0.00	0.00	28.47500000 80.72472222	20	0.40	8.00	The old watch towers in Dudhwa TR Division need regular maintenance as the machans are frequently being damaged by wild elephants. Most of the watch towers are also used by tourists in tourism zone, hence proper upkeep of the machans need to be ensured for safety of staff as well as tourists. These watch towers are used during night by the patrolling staff to keep an eye on intruders ensuring safety of forest and themselves. These becomes even more useful during monsoon.  हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
135	1. Sonaripur Railway Station Watch tower (S.Sonaripur)			28.47500000 80.72472222					28.47500000 80.72472222				
136	2. Bokey taal Watch Tower (S.Sonaripur)			28.47472222 80.71694444					28.47472222 80.71694444				
137	3. S.D singh Watch tower (S.Sonaripur)			28.45222222 80.73694444					28.45222222 80.73694444				
138	4. Kakraha Watch tower (S.Sonaripur)			28.44611111 80.68138888					28.44611111 80.68138888				
139	5. Salookapur Watch tower (S.Sonaripur)			28.428192 80.702084					28.428192 80.702084				
140	6. Ambargarh Beat 5 compst. 11 (Bankati Range)			28.60444444 80.57638888					28.60444444 80.57638888				
141	7. Bhadravala Watch tower(Dudhwa Range)			28.47944444 80.66055555					28.47944444 80.66055555				
142	8. Tiger Taal Watch tower			28.49194444 80.64194444					28.49194444 80.64194444				
143	9. Sarauti Watch Tower (Dudhwa Range)			28.51916667 80.65416666					28.51916667 80.65416666				
144	10. Jhadi Taal Watch Tower no.1 (Kishanpur Range)			28.45369167 80.85250000					28.45369167 80.85250000				
145	11.Jhadi Taal Watch Tower no.2 (Kishanpur Range)			28.41958333 80.70277778					28.41958333 80.70277778				
146	12. Near Rapra Bridge Beat no.33 Watch Tower (Mailani Range)			28.29638889 80.33583333					28.29638889 80.33583333				
147	13. Nagra watch tower belraya range			28.38222222 80.91333333					28.38222222 80.91333333				
148	14.parsiya – north sonaripur			28.62833333 80.59944444					28.62833333 80.59944444				
149	15. kawa ghaliya sathiyana range			28.52444444 80.76444444					28.52444444 80.76444444				
150	16.Near Peepal C hauki Beat no 36 (Mailani Range)			28.49222222 80.64250000					28.49222222 80.64250000				
151	17. Tourism Range Campus			28.490537, 80.646905					28.490537, 80.646905				
152	18. Chhapra Watch Tower (Sathiyana)			28.38536111 80.44166667					28.38536111 80.44166667				
153	19. Bhadi Watch tower no.1 (Belrayan Range)			28.38719444 80.45138889					28.38719444 80.45138889				
154	20. Bhadi Watch tower no.2 (Belrayan Range)			28.47500000 80.72444444					28.47500000 80.72444444				
155	Game Proof trench 2 Km at Kishanpur Range	16.4. (ii)	7.5.3		0	0	0.00	0.00	28.374532, 80.468719	2	1.900	3.80	These areas are more prone to human wildlife conflict as there are a number of agricultural farms abutting forest. Game proof trench along the boundary of the Tiger Reseve will prevent crop raiding by wild herbivores and at the same time it contain the conflict with carnivores which stray outside following the herbivores.
156	Game Proof trench 2 Km at Mailani Range	16.4. (ii)	7.5.3		0	0	0.00	0.00	28.248940, 80.426088	1	1.900	1.90	

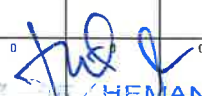

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		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Targets	Unit Cost	Amount (Financial Target)	
					Targets	Achievements	Targets	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
157	Maintenance of Wireless Network including AMC and purchase of batteries/accessories Rs.3 Lacs For Dudhwa Division And Rs. 3 Lacs For Katarniaghat Division	16.2 (iii)	7.6.3	-	0	0	0.00	0.00	-	1	6.00	6.00	The existing wireless towers in the field need annual maintenance for smooth operation. The existing handsets, batteries, chargers, solar charging systems, damaged handsets, base sets, and mobile sets in patrolling vehicles need maintenance and proper upkeep. Wireless network is backbone of communication system in areas where there is no means of communication
158	Maintenance of Wireless Network including AMC (Last year's spillover)	16.2 (iii)	7.6.3	0	0	0	0.00	0.00	-	1	3.00	3.00	
159	45 Person Wages of wireless operator, Wages of wireless operator salary 35x12 dudhwa division, And 10x12 Katarniaghat Division	16.1 (v)	7.6.3	-	0	0	0.00	0.00	-	540	0.11353	61.31	
160	Service agency charges (5%)		7.6.3	-	0	0	0.00	0.00	-	0	0.00	3.065	As per the UP Govt order no- 8/2019/2019/191-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
161	GST 18%			-	0	0	0.00	0.00	-	0	0.00	11.587	It's a statutory requirement.
162	Maintenance of Iron watch tower in Katarniaghat Range (Puraina)	16.2 (iv)	7.7.1.3	28.1872222 81.2930555	0	0	0.00	0.00	28.1872222 81.2930555	1	0.50	0.50	It is needed for quick and effective response to forest fire and to minimize any loss due to forest fire.
163	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (vi)	12.4.4	28.69138889 80.55111111	0	0	0.00	0.00	28.69138889 80.55111111	100	0.035	3.50	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and dry grass and through control burning. This is a crucial operation to prevent and control the spread of fire in forest.
164	Maintenance, 300 kms of fire line of 30 meters width, Under entire Dudhwa Division	16.2 (vi)	12.4.4	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	0	0	0.00	0.00	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	300	0.07	21.00	
165	Maintenance, of fire lines 150 km of different width, Katarniaghat Division	16.2 (vi)	12.4.4	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	0	0	0.00	0.00	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	150	0.07	10.50	The forest of Katarniaghat is susceptible to fire, which pose a constant threat to wildlife, specially birds and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
166	Maintenance and upgradation of interpretation centers at Tourism complex kishanpur in Dudhwa TR Division & Gerua Complex in Katarniaghat Division	16.2 (i)	7.5.6	28.490958, 80.645860 28.388579, 80.408625	0	0	0.00	0.00	28.490958, 80.645860 28.388579, 80.408625	0	0.00	0.00	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to make them as informative and interactive as possible.
167	Maintenance and upgradation of interpretation centres Kakraha & Motipur in Katarniaghat division.	16.2 (i)	7.5.6	-	0	0	0.00	0.00	-	0	0.00	0.00	

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		CSS-PT Guidelines	ICP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
168	Maintenance of canteen at Sathiyana, Dudhwa Division.	16.2 (i)	7.5.6	28.489948, 80.647020 28.38891511 80.40743611 28.538353 80.547621 28.24555556 81.52861111 28.03338889 81.35166667 28.07500000 81.38500000	0	0	0.00	0.00	28.538542, 80.546871	0	0.00	0.00	Needed to upgrade the existing facilities to cater to the needs of visitors coming to Reserve. The buildings need maintenance and furnishing, repair of furniture is also required.
169	Maintenance and repair work Dudhwa Division office	16.2 (i)	7.5.6	28.434910, 80.570024	0	0	0.00	0.00	28.434910, 80.570024	1	3.00	3.00	In Dudhwa TR, the repair and maintenance work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.
170	Maintenance and repair work Katemiaghat Division office	16.2 (i)	7.5.6	-	0	0	0.00	0.00	28.29666666 81.12277777	1	3.00	3.00	
171	Telephone bill and Expenses on Broadband connection, Dudhwa TR Division.	16.2.1	7.5.6	-	0	0	0.00	0.00	-	0	0.00	0.00	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
172	Telephone bill and Expenses on Broadband connection, Katamiynghat Division.	16.2 (i)	7.5.6	-	0	0	0.00	0.00	-	0	0.00	0.00	
173	Office Expenditure, Stationary etc. Dy. Director office DTR (3) & KTG office (2) (in L.S.)	16.2 (viii)	7.9.1	-	0	0	0.00	0.00	-	2	2.50	5.00	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD DTR Division & DFO, KTG Division
174	Maintenance of Kaima bridge, Sathiyana range	16.2(v)	7.9.2	28.553055 80.522777	0	0	0.00	0.00	-	1	0.20	0.20	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kauwaghatiya bridge in Sathiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sathiyana range through forest besides being the shortest one. In the rainy season, access to Sathiyana range is not possible through this bridge hence alternative fairly long route through villages in undertaken to visit the forest there.
175	Maintenance of Bridge connecting Sathiyana to Kaima Road in Sathiyana range			28.544722 80.530555	0	0	0.00	0.00	-	1	0.20	0.20	
176	Maintenance of Bridge Kauwaghatiya bridge sathiyana range (40 mt. span)			28.55138889 80.49138889	0	0	0.00	0.00	-	1	5.00	5.00	
177	Maintenance of Bridge-Indo-Nepal Border (04 mt. span) Sathiyana Range			28.67416667 80.51111111	0	0	0.00	0.00	-	1	0.20	0.20	
178	Maintenance of Bridge Kiratpur-kuwan no.6-1 (09 mt. span) Gaurilania range			28.64722222 80.51750000	0	0	0.00	0.00	-	2	0.50	1.00	
179	Maintenance of Bridge Amborgarh Beat no 5 Bunkati range			28.616388 80.581388	0	0	0.00	0.00	-	1	0.20	0.20	
180	Maintenance of Bridge Chhotia Palla-1 (06 mt. span) Sonaripur range			28.45861111 80.69555556	0	0	0.00	0.00	-	1	0.20	0.20	
181	Maintenance of Bridge Sathiyana-Kaima road (15 mt. span)			28.56472222 80.58222222	0	0	0.00	0.00	-	1	0.20	0.20	 हेमन्त सिंह / HEMANT SINGH सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार, नई दिल्ली / Govt. of India, New Delhi
182	Maintenance of Bridge Salukapur-Gultra road-1 (50 mt. span)			28.41972222 80.70055556	0	0	0.00	0.00	-	1	0.40	0.40	
183	Maintenance of Bridge Sonaripur camp-1 (03 mt. span)			28.45027778 80.73722222	0	0	0.00	0.00	-	1	0.30	0.30	
184	Maintenance of Bridge Dhankhera nala Kuwan-03no. road-1 (20 mt. span)			28.46138889 80.74000000	0	0	0.00	0.00	-	1	0.40	0.40	
185	Maintenance of Bridge Jigini bridge (70 mt. span) ramapur, Belrayan			28.33350000 80.73638889	0	0	0.00	0.00	-	1	0.40	0.40	
186	Maintenance of bridge Chaltua Bidge (04 mt. span) mailani range			28.39027778 80.85388889	0	0	0.00	0.00	-	1	0.40	0.40	
187	Maintenance of bridge Chaltua Bidge (04 mt. span) mailani range			28.66916667 80.50555556	0	0	0.00	0.00	28.66916667 80.50555556	1	0.40	0.40	
													Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kauwaghatiya bridge in Sathiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said bridge again gets assembled after monsoons preferably before 15th Nov. This bridge is only link available between Dudhwa and Sathiyana range through forest besides being the shortest one. In the rainy season, access to Sathiyana range is not possible through this bridge hence alternative fairly long route through villages in undertaken to visit the forest there.

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
188	Maintenance of Bridge between pillar no. 177 and 178 (2) Kiratpur-Gaurifanta range			28.66750000 80.50444444	0	0	0.00	0.00	28.66750000 80.50444444	1	0.40	0.40	
189	Maintenance Of Taal, Kulia Gaudhi Waterbodies cleaning no 10, Katemiaghat division			28.03000000 80.18444444	0	0	0.00	0.00	28.03000000 80.18444444	2	2.00	4.00	
190	Waterbody cleaning Puraina taal with herring, Katemiaghat Division.			28.18972222 81.29861111	0	0	0.00	0.00	28.18972222 81.29861111	2	1.50	3.00	To enhance the water holding capacity of the lake.
191	Dudhwa Division- 47 vehicle	16.2 (viii)	7.9.1		0	0	0	0.00		1	40.00	40.00	Dudhwa Tiger Reserve is spread across a vast area in Tara. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous Indo Nepal border.
192	car												
193	Bolero jeep												
194	Gypsy												
195	jeep												
196	Bolero campher												
197	Minibus												
198	Ambulance												
199	Motorcycle												
200	Tractor												
201	Minitruck												
202	Katarnilyaghat Division- 35 vehicle	16.2 (viii)	7.9.1		0	0	0.00	0.00		1	25.00	25.00	
203	Tata Xenon												
204	Bolero LX												
205	Bolero invader												
206	Bolero Camper												
207	jeep												
208	Rescue Van												
209	Tractor 110t 6522												
210	Item honda-8, Bullet-4, Rajdoot -6 Cycle												
211	100 ha, Removal of unwanted weed and woody succession, Dudhwa Division(50ha) and Katemiaghat Division(50ha)	16.2 (ix)	7.7.1	28.51866667 80.55250000 28.53805556 80.55250000 28.49555556 80.56888889 28.48972222 80.59111111 28.53352778 80.55750000 28.51831389 80.56194444 28.3961111, 80.4433333 28.39194444 80.41361111 28.39194444 80.41361111 28.40333333 80.44777778	0	0	0.00	0.00	28.51866667 80.55250000 28.53805556 80.55250000 28.49555556 80.56888889 28.48972222 80.59111111 28.53352778 80.55750000 28.51831389 80.56194444 28.3961111, 80.4433333 28.39194444 80.41361111 28.39194444 80.41361111 28.40333333 80.44777778	100	0.15	15.00	It is observed that grasslands of Reserve have been encroached by woody succession and infiltrating species from near by woodlands. The successional changes in the grassland have deteriorated the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands, it is necessary to remove the woody succession and unwanted invasive species.
212	Grassland management 575 ha, Dudhwa division	16.2 (ix)	7.2.4	28.395000000 80.43305556 28.48972222 80.59111111 28.53527778 80.55750000 28.53305556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	0	0	0.00	0.00	28.395000000 80.43305556 28.48972222 80.59111111 28.53527778 80.55750000 28.53305556 80.56194444 28.39611111 80.44333333 28.39194444 80.41361111 28.39250000 80.41222222 28.40333333 80.44777778	575	0.25	143.75	About 22% area of DTR is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checkered board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checkered board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.
213	252 ha, Katemiaghat Wildlife Sanctuary.	16.2 (ix)	7.2.4	28.229617, 81.212658 28.244297, 81.205760	0	0	0.00	0.00	28.229617, 81.212658 28.244297, 81.205760	252	0.25	63.00	
214	Maintenance of power fence posts in Rhino areas, Belayan and S.Sonariapur Range, Dudhwa Division	16.2(i)	7.3.2 7.3.5(iii)	28.397500 80.858333 28.474676 80.725441	0	0	0.00	0.00	28.397500 80.858333 28.474676 80.725441	2	1.00	2.00	Proper maintenance includes cleanliness around posts, replacement of damaged poles and clamps on the post to keep the fence functional for Rhino area.


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
215	Maintenance of Water holes 16 no., Dudhwa division, about 16 pakka and kaccha water holes annual maintenance	16.2. (ix) 16.2 (vii)	7.3.2	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.6030552 80.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444 80.661944 28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555	0	0	0.00	0.00	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.6030552 80.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444 80.661944 28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555	16	0.35	5.60	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
216	Removal of Jatropa 40ha., State Seed farm, Katarniaghat Division.	16.2. (ix)	7.3.4.1.1	28.29666667 81.12277778	0	0	0.00	0.00	28.29666667 81.12277778	25	0.35	8.75	The area was previously under Central State Seed Farm and is a part of existing grassland. It is necessary to uproot Jatropa because it is unpalatable for wild animals.
217	DUDHWA-19 ha Removal of Lantana 20ha Sumerpur-3, Sarola-1, Maholi-3, Katarniaghat Division 10ha. Bichhia Beot, Sadar Beot	16.2. (ix)	7.2.4 (c)	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	0	0	0.00	0.00	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	19	0.50	9.50	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.
218	Hardware and software (Dudhwa Division, and Katarniaghat Division) (L.S.)	16.2.(x)	14.1	-	0	0	0.00	0.00	-	-	0.82	0.82	Needed for data compilation of tiger estimation and other day to day activities.
219	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.3.2	-	0	0	0.00	0.00	-	12	2.88	34.56	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
220	For exigencies, purchase of ration, mosquito repellents, uniform, torch, etc. for mahouts & chara cutters (Dudhwa Division)			-	0	0	0.00	0.00	-	0	0.00	0.00	To enhance the morale of staffs & motivate them to work in hardship
221	Maintenance of Mahouts/chara cutters' residence (Dudhwa Division)			0	0	0	0.00	0.00	28.42849 80.702987 28.490277 80.645555 28.491796 80.64608	3	0.50	1.50	Major maintenance of mahouts & chara cutters' residence is required to ensure safety and hygiene.
222	Purchase of herbal medicines for Elephants (Dudhwa Division)			-	0	0	0.00	0.00	-	23	0.15	3.45	Mahouts are using their traditional knowledge also to address health issues of elephants cropping up from time to time besides feeding them with thandai and garmoi as per season.
223	Salary of Veterinarian Senior vet. In Dudhwa Division-1@65000/month, Vet. in KTG Division-1), 40000/month			-	15	15	7.65	7.6267	-	12	0.65	7.80	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katarniaghat Division is situated in other far off district where a separate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
224				-					-	12	0.40	4.80	

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	T.C.P		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
225	Maintenance of Dog Squad with feeding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.1	-	0	0	0.00	0.00	-	1	2.50	2.50	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
226	Wages of Mahouts on daily wages, 4x12 months in Dudhwa Division	16.1 (xi)	7.9.1	-	40	40	4.40	4.40	-	48	0.13	6.10	To ensure proper care of elephants, 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC) (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
227	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	1.060	As per the UP Govt order no- B/2019/20/1/91-KA-Z/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
228	GST 18%			-					-	0	0.00	3.816	It's a statutory requirement.
229	Wages of Characutter, 39x12	16.1 (xi)	7.9.1	-	287	287	28.70	28.70	-	468	0.11	53.13	One or two chara cutters are engaged per elephant as per requirement to ensure proper care of elephants. 39 chara cutters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC) (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-

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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	ICP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
230	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	2.657	As per the UP Govt order no- 8/2019/20/191-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
231	GST 18%			-					-	0	0.00	9.560	It's a statutory requirement.
232	Purchase of ration, medicine, food supplements and riding gear (Katarniyaghat Division)	16.1 (xi)	7.9.1	-	0	0	0.00	0.00	-	2	2.50	5.00	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
233	Maintenance of Mahouts Residence, Katarniyaghat Division	16.1 (xi)	7.9.1	-	0	0	0.00	0.00	-	1	0.50	0.50	It is required to ensure safety and security of staff along with cleanliness and sanitation.
234	Wages of chara cutter (Katarniyaghat Division)- 2 X 12 months	16.1 (xi)	7.9.1	-	0	0	0.00	0.00	-	24	0.11	2.72	Two chara cutters are engaged to ensure proper care of elephants on fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee). Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (9984+12*9984/100+0.75*9984/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 9984*12/100= Rs 1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 9984*3.25/100= Rs 288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-
235	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.136	As per the UP Govt order no- 8/2019/20/191-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
236	GST 18%			-					-	0	0.00	0.490	It's a statutory requirement.
237	Salary of wages Dog Squad 2x12=24 (Katarniyaghat Division)	16.1 (iv) 16.1 (xi)	7.8.1	-	14	14	2.7212	2.42	-	24	0.12715	3.05	To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration, (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs 1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs 323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
238	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.153	As per the UP Govt order no- 8/2019/20/191-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
239	GST 18%			-					-	0	0.00	0.549	It's a statutory requirement.



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S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
240	Maintenance of Dog Squad with feeding & lodging (Katarniaghat Division)	16.1(iv) 16.1 (xi)	7.8.1	-	0	0	0.00	0.00	-	1	2.50	2.50	One dog of German Shepherd breed is there in Katarniaghat Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
241	Maintenance of View line (in km) 125 km, Dudhwa Division	16.17	7.5.1	28.37694444 80.45555556 28.35444444 80.45083333 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	0	0	0.00	0.00	28.37694444 80.45555556 28.35444444 80.45083333 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	125	0.05	6.25	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
242	70 km., Katarniaghat Division	16.17	7.5.1	28.32722222 81.13166667 28.33902778 81.13222222 28.30508333 81.15750000 28.30508333 81.15750000	0	0	0.00	0.00	28.32722222 81.13166667 28.33902778 81.13222222 28.30508333 81.15750000 28.30508333 81.15750000	70	0.05	3.50	
243	Maintenance of Tourism Complex to facilitate Eco-Tourism in Dudhwa Paryatan Range, Kishanpur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.5.1	28.490747, 80.646887 28.538435, 80.547471	0	0	0.00	0.00	28.490747, 80.646887 28.538435, 80.547471	3	1.00	3.00	To facilitate tourists and make the campus hygienic, besides giving boost to ecotourism activities.
244	Maintenance of Tourism Complex to facilitate Eco-Tourism in Motpur, Kakroha and Katarniaghat Range, KTG Division (L.S.)	16.17	7.5.1	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	0	0	0.00	0.00	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	3	1.00	3.00	
245	Repair and maintenance of Field Director hut in Tourism Complex, DTR Division (L.S.)	16.17	7.5.1	-	0	0	0.00	0.00	28.490747, 80.646887	1	4.00	4.00	Urgent repair work is required in FD Hut, which is a wooden structure. Roof needs to be refurbished as there is damage because of termites and rodents. Other warranted repair work would also be undertaken.
246	Maintenance of Signages and Display Boards, (Dudhwa Division) in L.S.	16.17	7.5.1	-	0	0	0.00	0.00	-	1	2.00	2.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
247	Maintenance of sign board, Katarniaghat Division- (L.S.)	16.17		-	0	0	0.00	0.00	-	1	2.00	2.00	
248	Deployment of Pharmacist 1 No. (For 12 Months) Dudhwa Division	16.17	7.5.1	-	10	10	2.00	2.00	-	12	0.25	3.00	To ensure proper health care of staff working the Reserve
249	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.150	
250	GST 18%			-					-	0	0.00	0.540	
251	Medical checkup and emergency medicines for all staff- permanent and daily wage- Dudhwa Division- 400, Katarniaghat Division- 200.	16.16	7.5.1	-	0	0	0.00	0.00	-	600	0.01	6.00	To ensure proper health of the staff and to avoid spread of zoonotic diseases, periodic health camp will be organized on priority.
252	Payment of Postmortem and disposal of carcass, Dudhwa Division and Katarniaghat Division (L.S.)	16.4.	-	-	0	0	0.00	0.00	-	2	3.00	6.00	Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
253	Capacity building and training of staff in technology adoption, M-STHPEs, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation, etc. Dudhwa Division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.1	-	0	0	0.00	0.00	-	10	0.40	4.00	Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
254	Capacity building and training of staff in technology adoption, M-STHPEs, GPS, Drones, Rescue operations, Monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation, etc. KTG Division	16.8 (i)	7.8.1	-	0	0	0.00	0.00	-	5	0.40	2.00	

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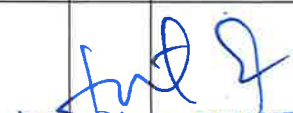
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255	Study tours for appraisal of good practices in other tiger reserves, Dudhwa division-1 and Katarniyaghat-1	16.8 (v)	7.8.1	-	0	0	0.00	0.00	-	2	2.00	4.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.
256	Dissemination workshops, Dudhwa Division-1 and Katarniyaghat Division-1	16.8 (vi)	7.8.1	-	0	0	0.00	0.00	-	2	0.50	1.00	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
257	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	8	8	7.60	2.80	-	24	0.45	10.80	Services of biologists are required to establish the baseline information and also to monitor the efficacy of scientific interventions in Tiger Reserve
258	Salilary of Surveyor				1	1	0.25	0.00					
259	Training Workshop and Skill Development Training of EDC For Dudhwa Division 6 and Katarniyaghat Division 6	16.10	12.2.4	-	0	0	0.00	0.00	-	12	0.50	6.00	
260	Publicity and extension works in the tiger reserve.	16.17	7.4.6 12.8.2	-	0	0	0.00	0.00	-	1	5.00	5.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
							474.0046	419.5293		Recurring (core) Total		1556.06	
	Recurring (Buffer)												
1	Payment of advocates and personnel for effective litigation in court	16.1 (xiii)	15.1.8	-	0	0	0.00	0.00	-	1	3.00	3.00	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
2	Deployment of beat watchers @ 2 watchers per beat, 59 beats in buffer division for 12 months 59x12x2	16.1 (ix)	11.3	-	754	754	75.4050	75.4050		1416	0.11	160.76	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC.) (8869*12+8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs 1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs 288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24=11352.52 or say, 11353/-


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3	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	8.04	As per the UP Govt order no- B/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
4	GST 18%			-						0	0.00	28.94	It's a statutory requirement.
5	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 59 beats in Buffer Division @1 watcher per beat. 59x1x4	16.1 (ix) 16.1 (vii)	11.3	-	267.90	267.90	26.7931	26.7931		0	0.00	0.00	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
6	Deployment of winter watchers			-	267.90	267.90	26.7931	26.7931		0	0.00000	0.00	
7	GST 18%			-						0	0.00	0.00	It's a statutory requirement.
8	(ii) One watchers per beat for Fire Season for the month of March to June. 59x1x4	16.1 (ix) 16.2 (ix)	12.4.4	-	0	0	0.00	0.00		236	0.11	26.79	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
9	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.34	As per the UP Govt order no- B/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
10	GST 18%			-						0	0.00	4.82	It's a statutory requirement.
11	(iii) One watcher per beat for winter patrolling for the month of November to February 59x1x4	16.1 (ix)	11.3	-	0	0	0.00	0.00		0	0.00	0.00	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnel. Therefore one additional watcher is deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
12	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.00	As per the UP Govt order no- B/2019/201/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
13	GST 18%			-						0	0.00	0.00	It's a statutory requirement.


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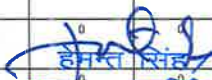
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						Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14	
14	(iv) Forest Rest House Chaukidar(4 nos) and sweeper (4no) 4+4x1x12	16.1 (ix)	15.1.9	-	56	56	5.60	5.60		96	0.11	10.90	There are 4 forest rest houses in Buffer Division, which need a chaukidar and a sweeper in all the FRHs. These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.	
15	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.54	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	
16	GST 18%			-						0	0.00	1.96	It's a statutory requirement.	
17	(v) Protection of Barriers, 6x2x12	16.1 (ix)		-	84	84.00	8.400	8.400		144	0.11	16.35	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.	
18	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.82	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	
19	GST 18%			-						0	0.00	2.94	It's a statutory requirement.	
20	Computer operator, Data entry operator and Computer operator, Buffer Division-13, 13x12	16.7	12.4.3	-	84	84	11.34	11.34		156	0.15326	23.91	For Compilation of Data, MSTIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-	
21	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.20	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	
22	GST 18%			-						0	0.00	4.30	It's a statutory requirement.	


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 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	ICP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
23	Driver for DTR huffer division 10 (09 Range & 01 Head Office) 10x12	16.1 (iv)	12.4.3	-	70	70	7.70	7.70		120	0.13	15.26	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravaran- (MWY/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC) (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs 1392/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1392+323=12715/-
24	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.76	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
25	GST 18%			-						0	0.00	2.75	It's a statutory requirement.
26	Person Wages of wireless operator in Buffer division 9x12	16.1 (v)	7.6.3	-	22	22	2.20	2.20		108	0.11	12.26	There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them inn.
27	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.61	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
28	GST 18%			-						0	0.00	2.21	It's a statutory requirement.
29	Salary of Computer Engineer for Workstation as Data Analyst.	16.2.(xiv), 16.7	8.2.4 6.1.4	-	0	0	0.00	0.00		0	0.00	0.00	Dudhwa TR is using the M-STHPPES tool for patrolling under which Ints of data are required to be analysed. Besides, other monitoring exercises like population estimations are being carried out, hence services of a trained data analysts having good knowledge of GIS will be required for proper data analysis and management.
30	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.00	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
31	GST 18%			-						0	0.00	0.00	It's a statutory requirement.

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32	Salary of wages Dog Squad 12x1	16.1(iv) 16.1 (xi)	7.8.1	0	7	7	7.70	7.70	-	12	0.12715	1.53	To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration, (including EPF and ESIC, with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no 386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
33	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.076	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/B1-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
34	GST 18%			-	0	0	0.00	0.00	-	0	0.00	0.275	It's a statutory requirement.
35	Maintenance of Dog Squad with fooding & lodging	16.1(iv) 16.1 (xi)	7.8.1	-	0	0	0.00	0.00	-	1	2.50	2.50	One dog of German Shepherd breed has been given to Buffer Zone Division of Dudhwa Tiger Reserve by TRAFFIC India, which is likely to join the 11Qs in month of Oct, 2021. Proposal has been made to ensure better upkeep and provide balanced diet to the said dog.
36	Water body management (3 ha.)	16.2 (vii)	12.4.3	-	0	0	0.00	0.00	N 28 10 56.7 E 80 22 57.0	3	3.00	9.00	It is very important to maintain the buffer zone division from the point of view of wildlife and aquatic animals.
37	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Buffer division	16.4 (i)	12.4.3	-	0	0	0.00	0.00	N 28 9 50.8 E 80 22 55.1	1	15.00	15.00	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
38	Post mortem and Disposal of carcass Buffer Division.	16.4.	-	-	0	0	0.00	0.00		1	5.00	5.00	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
39	20 Nos. Maintenance of old buildings in following ranges 1. Ganapur, Dhaurarah Range 2. Jangal Gulariya, Dhaurarah Range 3. Bauriya, North Nighasan 4. Majhra, North Nighasan 5. Paraspur. Palla 6. Jaspura, Mailani 7. Sultanpur, Mailani 8. Bharigawan, Mailani	16.2 (i)	15.1.9	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	0	0	0.00	0.00	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	20	1.00	20.00	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation after rainy season depending on the condition of buildings, maintenance work will be done.
40	Maintenance of old buildings of Ministerial staff of DTR, FD Office & DD office residing in forest colony at Lakhimpur	16.2 (i)	15.1.9		0	0	0.00	0.00	27.951751, 80.788291 27.943320, 80.789498	5	2.00	10.00	These buildings are very old and badly need repair to ensure safety and security of staff along with ensuring cleanliness and sanitation.
41	Maintenance of SDO's Residence at Lakhimpur.	16.2 (i)	15.1.9		0	0	0.00	0.00	27.950653, 80.789307	1	3.00	3.00	
42	Repair of Old building, account section Toilet, Head office of Buffer division.	16.2 (i)	15.1.9	27.94333333 80.78944444	0	0	0.00	0.00	27.94333333 80.78944444	0	0.00	0.00	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation
43	Maintenance and repair work F.D residence	16.2 (i)	15.1.9		0.00	0.00	0.00	0.00	27.951751, 80.788291	1	5.00	5.00	It's a 19th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last financial year. Proposal is for undertaking remaining work.


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44	Renovation of Forest Rest House, Buffer Division	16.2.(i)	15.1.9		0	0	0.00	0.00					For efficient patrolling and night halt forest officials on duty. These rest houses are the only camping places for the officers on night patrolling, in addition to their heritage value, hence need regular maintenance.
45	1.Sampurnagar				0	0	0.00	0.00	28.594078 80.442150	0	0.00	0.00	
46	2. Bhira				0	0	0.00	0.00	28.292397 80.350785	1	2.00	2.00	
47	3.Mailani				0	0	0.00	0.00	28.179460 80.368538	0	0.00	0.00	
48	4.Mauhrena				0	0	0.00	0.00	28.17708333 81.36745556	0	0.00	0.00	
49	Grassland Management in Bhira and Mailani Range, 100 ha.	16.2 (ix)	12.4.1	28 16 26.8 80 28 12.8 28 12 34.4 80 29 56.1 28 10 48.8 80 22 8.3 28 10 56.7 80 22 57.0	0	0	0.00	0.00	28 16 26.8 80 28 12.8 28 12 34.4 80 29 56.1 28 10 48.8 80 22 8.3 28 10 56.7 80 22 57.0	105	0.25	26.25	Though the area administratively falls under Buffer Zone but quality wise it is akin to any grassland in core area which hosts a number of prey species. A sizeable population of tigers also visit those areas quite frequently. Further, grassland development in forest ensures presence of herbivores within the forest thus reducing incidences of crop raiding and carnivore movement out of forest boundaries thereby minimizing human-wildlife negative interface incidences.
50	250 km fireline of 15 m width distributed in Buffer division.	16.2 (vi)	7.7.1.3.2	28.04861111 80.32361111	0	0	0.00	0.00	28.04861111 80.32361111 N 28 17 13.8 E 80 27 53.0 N 28 15 09.6 E 80 28 44.5 N 28 17 55.2 E 80 28 21.9 N 28 14 56.14 E 80 30 19.47 N 28 14 43.39 E 80 32 33.19 N 28 14 15.35 E 80 30 19.30 N 28 13 35.57 E 80 33 01.96 N 28 14 15.23 E 80 31 15.85 N 28 08 51.00 E 80 30 53.45 N 28 11 40.03 E 80 34 41.99 N 28 29 32.3 E 80 20 5.0 N 28 28 54.4 E 80 20 4 N 28 26 12.8 E 80 20 14.4 N 28 27 49.2 E 80 18 29.1 N 28 28 54.3 E 80 20 40.9 N 28 25 3.2 E 80 20 24.6	250	0.06	15.00	For the safety of woody blocks and grasslands against fire hazards to conserve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in prevention of fire.
51	150 km fireline of 6 mtrs. width distributed in Buffer division			28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	0	0	0.00	0.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	150	0.03	4.50	
52	BUFFER DIVISION-25 ha Removal of Lantana 40ha	16.2. (ix)	7.2.4 (c)	28.0975000 81.12222222 28.26000000 81.00583333	0	0	0.00	0.00	28.0975000 81.12222222 28.26000000 81.00583333	25	0.50	12.50	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.


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1	2	3	4	5	6	7	8	9	10	11	12	12	14	
53	250 km Annual Maintenance forest road (entire Division)	16.2 (ii)	7.9.2	28.28333333 81.02361111 28.26000000 81.00583333 28.24388889 81.35583333 28.16666667 80.77166667 28.18083333 80.75472222 28.22361111 80.77805556 28.24777778 80.83750000 28.15777778 80.85361111 28.20972222 81.13333333 28.20972222 81.13305556 28.09750000 81.12222222 28.13027778 81.16527778 27.81166667 81.28361111 28.22361111 80.77805556 28.24777778 80.83750000 28.15777778 80.85361111 28.41014444 80.48972222 28.183506 80.525960	0	0	0.00	0.00	28.28333333 81.02361111 28.26000000 81.00583333 28.24388889 81.35583333 28.16666667 80.77166667 28.18083333 80.75472222 28.22361111 80.77805556 28.24777778 80.83750000 28.15777778 80.85361111 28.20972222 81.13333333 28.20972222 81.13305556 28.09750000 81.12222222 28.13027778 81.16527778 27.81166667 81.28361111 28.22361111 80.77805556 28.24777778 80.83750000 28.15777778 80.85361111 28.41014444 80.48972222 28.183506 80.525960					All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.
54	Buffer division -02 Ranges (Dhaurahara and South Nighasan) & Division Office -03(Wireless Tower)	16.2 (iii)	7.6.3	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	0	0	0.00	0.00	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	3	1.50	4.50	North Kheri/ Buffer Zone Division is new induction to the Dudhwa Tiger Reserve. The wireless system is not functional at the Divisional HHQ as well as at Range HHQs of Dhaurahara and South Nighasan. For effective monitoring and rapid communication, establishment of wireless system is very much required. It will help in rapid exchange of intelligence & thus will help in effective control on protection activities.	
55	DPOL for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		0	0	0.00	0.00		1	30.00	30.00	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching. (All Vehicle-35)	
56	Maintenance of all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (viii)	7.9.1		0	0	0.00	0.00		1	7.50	7.50	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching. (All Vehicle-35)	
57	Hardware and software DD office (Buffer) & Field Director's office, Dudhwa TR	16.2 (x)	14.1		0	0	0.00	0.00		3	1.00	3.00	For efficient monitoring and compilation of data and periodic reports.	
58	Office Expenditure, Stationary etc. DD office (Buffer) & office of Field Director, Dudhwa TR (in L.S.)	16.2 (viii)	7.9.1		0	0	0.00	0.00		1	2.00	2.00	In order to address day to day correspondences with different offices, stationary and other office expenditure has to be made from the proposed amount, both for the office of DD Buffer.	
59	Telephone bill DD office (Buffer) & its sub-ordinate offices, FRIL and Office of Field Director, Dudhwa TR. (In L.S.)	16.2 (i)	7.9.1		0	0	0.00	0.00		0	0.00	0.00	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.	


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60	Maintenance of View line of 50 Km	16.17	7.5.1		0	0	0.00	0.00	N 28 17 32.0 E 80 29 36.1 N 28 14 32.4 E 80 30 27.1 N 28 14 12.9 E 80 29 13.6 N 28 14 55.4 E 80 28 39.2 N 28 14 32.4 E 80 30 27.1 N 28 15 09.4 E 80 28 45.1 N 28 14 32.4 E 80 30 27.1 N 28 12 18.6 E 80 31 10.1 N 28 12 50.1 E 80 30 09.5 N 28 14 12.9 E 80 29 13.6 N 28 13 36.3 E 80 33 02.2 N 28 14 32.4 E 80 30 27.1 N 28 12 14.0 E 80 31 11.5 N 28 11 00.4 E 80 31 34.00 N 28 13 36.3 E 80 33 02.2 N 28 8 52.2 E 80 30 54.6 N 28 10 12.3 E 80 31 06.8 N 28 29 31.8 E 80 20 6.0	50	0.05	2.50	To enhance better sighting of wildlife in tourism/visiting areas, for safety of patrolling staff against surprise encounter with wildlife, better monitoring. The view lines also act as grazing grounds for wildlife.
61	Capacity building and training of staff in technology adoption, M-STHIES, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation, etc. Buffer division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.1	-	0	0	0.00	0.00	-	24	0.50	12.00	Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency in discharge the conservation duties effectively.
62	Study tours for appraisal of good practices in other tiger reserves, Buffer Division	16.8 (v)	7.8.1	-	0	0	0.00	0.00	-	2	2.00	4.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.
63	Dissemination workshops, Buffer Division	16.8 (vi)	7.8.1	-	0	0	0.00	0.00	-	0	0.00	0.00	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
64	Training Workshop and Skill Development Training of EDC For Buffer Division	16.10.	12.2.4	-	0	0	0.00	0.00	-	10	1.00	10.00	
65	Publicity and extension works in the Buffer Division	16.17	7.4.6 12.8.2	-	0	0	0.00	0.00	-	1	5.00	5.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.
66	Maintenance of Signages and Display Boards, (Buffer Division) in L.S.	16.17	7.5.1	-	0	0	0.00	0.00	-	1	2.00	2.00	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
						Total	171.9312	171.9312				562.09	
	Total Recuring (Core and Buffer)					Total	645.936	591.4605			Total	2118.15	
	Grand Total Dudhwa TR + Katniyaghat + North Kheri (Core + Buffer, NR+R)						645.936	591.4605				2499.34	
	APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur Kheri)												
	NON - RECURRING												
1	Post mortem and Disposal of carcass	16.10.2 16.10.1 (i)					0.00	0.00		0	0.15	0.00	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
2	Procurement of Computer & printer and scanner for Mohammdi Range Office	16.10.1 (ii)					0.00	0.00		0	0.50	0.00	For better information networking & smooth functioning of office.

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
3	Procurement of Tranquilising Gun & Accessories	16.10.1 (ii)	*	*	0	0	0.00	0.00	*	1	4.00	4.00	The area is prone to human wildlife conflict. A number of cases of straying of tigers into human dominated areas and sugarcane field are being reported within the jurisdiction of division. Therefore, having tranquilising equipment is must.
4	Procurement of Tranquilizing drugs	16.10.1 (iii)	*	*	0	0	0.00	0.00	*	1	0.50	0.50	The said drugs are required off and on for the purpose of rescuing Wild animals.
5	Procurement of Camera Trap	16.10.1 (iii)	*	*	0	0	0.00	0.00	*	10	0.30	3.00	Procurement of 5 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife.
6	Procurement of Camera Trap Battery		*	*	0	0	0.00	0.00	*	10	0.00500	0.05	
7	Mobile Phone		*	*	0	0	0.00	0.00	*	0	0.12	0.00	For Patrolling using M-StrIPES App
8	Maintenance of FR11 in Mohammadi & Gola Range	16.10.1 (iii)	*	*	0	0	0.00	0.00	*	0	0.00	0.00	Movement of tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the inhabitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
	Total Non Recurring						0.00	0.00				7.55	
	RECURRING												
1	Maintenance of vehicle	16.10.1 (iv)	*	*	0	0	0.00	0.00	*	1	0.50	0.50	The Vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Annual maintenance and DPOL for vehicles deployed for the specific purpose of protection and human-wildlife negative interaction will be met up through this funds .
2	DPOL		*	0	0	0	0.00	0.00	*	1	0.80	0.80	
3	Fire Fighting squads(12 Beat, 1 Labour 4 months, 01 April 2021 to 15 June 2021, 16 February 2022 to 31 March 2022	16.10.1 (iii)	*	*	0	0	0.00	0.00	*	15	0.11353	1.70	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of
4	Monsoon Patrolling (12 beat, 2 labour, 4 Months 16 June 2021 to 15 October 2021		*	*	0	0	0.00	0.00	*	0	0.00000	0.00	convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (8869+12*8869/100+0.75*8869/100=9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 8869*12/100= Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 8869*3.25/100= Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= 10000+1064.28+288.24+11352.52 or say, 11353/-
5	Winter operation (12 beat, 2 labour 4 Months, 1 November 2021 to 15 February 2022		*	*	0	0	0.00	0.00	*	0	0.00000	0.00	


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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PF Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
6	Men power support wages of Chowkidar, Driver, Khallasi (12 Month, 1 April 2021 to March 2022)		-		0	0	0.00	0.00	-	12	0.11353	1.36	Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC) (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
7	Service agency charges (5%)		-		0	0	0.00	0.00	-	0	0.00	0.153	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
8	GST 18%		-		0	0	0.00	0.00	-	0	0.00	2.207	It's a statutory requirement.
9	Computer Operator 02 salary 12 month	16.10.1 (iii)	-		0	0	0.00	0.00	-	24	0.15326	3.68	For Compilation of Data, MST-IPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC) (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-
10	Service agency charges (5%)		-		0	0	0.00	0.00	-	0	0.00	0.184	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
11	GST 18%		-		0	0	0.00	0.00	-	0	0.00	0.663	It's a statutory requirement.
12	Maintenance of fire lines and firebreaks South Katna009 to South Katna001	16.10.1 (v)	-	28.04861111 80.32333333	0	0	0.00	0.00	-	7	0.02	0.15	For the safety and prevention against fire hazards, yearly and time to time maintenance of fireline is required. हेमन्त सिंह HEMANT SINGH सहायक वन महाविश्लक्षक (वाय एवं हाथी परियोजना) Assistant Inspector General of Forests (Project Tiger & Elephant) पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
13	South Katna005 to South Katna003		-	28.07416667 80.31916667	0	0	0.00	0.00	-	8	0.02	0.17	
14	North Katna014		-	28.12694444 80.30722222	0	0	0.00	0.00	-	5	0.02	0.11	

S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Targets	Achievement	Targets	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	12	14
15	Voshokar001, 4 & 5		*	72.93777778 80.42805556	0	0	0.00	0.00	*	7	0.02	0.14	
16	South Katna 13 to 10		*	82.05305556 80.33138889	0	0	0.00	0.00	*	8	0.02	0.18	
17	South Katna 14 & 15		*	82.08583333 80.33388889	0	0	0.00	0.00	*	5	0.02	0.10	
18	Maintenance of road network South Katna09 to South Katna001	16.10.1 (v)	*	82.04861111 80.32333333	0	0	0.00	0.00	*	5	0.06	0.28	Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
19	South Katna03 to Chaitipur Rest House		*	28.07416667 80.31916667	0	0	0.00	0.00	*	5	0.06	0.28	
20	South Katna05 to Chaitipur Rest House		*	28.05777778 80.29722222	0	0	0.00	0.00	*	3	0.06	0.14	
21	North Katna014		*	28.12694444 80.30722222	0	0	0.00	0.00	*	5	0.06	0.28	
22	Vishokhar01		*	73.08777778 80.42805556	0	0	0.00	0.00	*	3	0.06	0.14	
23	Vishokhar04		*	73.08888889 80.41972222	0	0	0.00	0.00	*	1	0.06	0.06	
24	Vishokhar04 & 5		*	27.93083333 80.40722222	0	0	0.00	0.00	*	3	0.06	0.17	
25	South Katna014 & 15		*	28.02722222 80.35638889	0	0	0.00	0.00	*	3	0.06	0.14	
26	South Katna014A		*	28.08583333 80.33388889	0	0	0.00	0.00	*	2	0.06	0.11	
27	South Katna013 to 10		*	28.02138889 80.33861111	0	0	0.00	0.00	*	8	0.06	0.44	
28	Redressing man-animal conflict.	16.10.1 (i)	*		0	0	0.00	0.00	*	2	0.25	0.50	By meeting and workshops in villages people will be encouraged to appreciate the concerns of Wildlife which will foster the cause of conservation and will be helpful in containing Human wildlife negative interface related incidences.
29	Specialized training in management planning for Field staff	16.10.1 (iii)	*		0	0	0.00	0.00	*	1	0.25	0.25	Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife monitoring, data collection and compilation and subsequent analysis which helps in preparing the better management plans.
30	Maintenance of Generator and DPOL	16.10.1 (iii)	*		0	0	0.00	0.00	*	2	0.25	0.50	Required for smooth functioning of office.
31	Office Expenses, Stationary etc		*	28.03916667 80.36416667	0	0	0.00	0.00	*	1	0.00	0.00	
Total (B)							0.00	0.00				15.36	
Grand Total							0.00	0.00				22.91	
Grand Total Dudhwa TR+Katniyaghat (Core+Buffer)+North Kheri (Buffer)+Adjoining area (South Kheri) (NR+R)							645.936	591.461				2522.25	


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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2023-24					
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates		Physical Target	Unit cost	Amount (Financial Target)	Justification
				Latitude (N)	Longitude (E)	Target	Achievement	Target	Achievement						
	PILIBHIT TIGER RESERVE- PILIBHIT (NON - RECURRING INR)							Core							
1	Hire Patrolling Vehicle	16.1.19	7.2.2.1			1	1	4.80	4.80			1	4.80	4.80	There is need of patrolling vehicle for Day night patrolling so to counter the shortage, vehicle will be hired on need basis
2	Purchase of RAFT boat	16.1.19	7.2.1.1			0	0	0.00	0.00			0	2.00	0.00	TCP Para 7.2.1.1 Zone Plan for management of riverine ecosystem (For riverine patrolling) : For riverine patrolling raft boat is necessary
3	Uniform, patrolling kit for DY.Ranger, Forester, Forest Guard. All over the reserve.	16.1.21	7.2.2.1			100	0	5.00	0.00			100	0.05	5.00	Chapter 7.2.2.1: Theme Plan for Protection(TCP): To equip field staff with necessary field gear for effective patrolling
4	Repair of Office Building			28 38 51.91	79 49 33.20	1	1	7.00	7.00	28 38 51.91	79 49 33.20	1	1	10.00	Division office building is Old Heritage building requires, maintenance due to major crack in ceiling and side wall
5	Central control room (which Will includes tiger call, M-stripes control room, fire control room, & wireless control room) at TR HQ with Necessary equipment's		7.2.1.2, 7.2.2.5	28 38 51.61	79 49 32.73	1	0	15.00	0.00	28 38 51.61	79 49 32.73	0	15.00	0.00	Creation of Control Room is necessary for Centralize effective command and Communication in whole Tiger Reserve .Chapter 7.2.1.2 Zone Plan for Tran boundary Collaboration,7.2.2.5 Theme Plan for Wildlife-Human Interface of TCP
6	Field survey & research		8.2			0	0	0.00	0.00			1	1.00	1.00	Phase IV, Floral Spatial Distribution Survey, Weed Survey etc. Chapter 8: Research, Monitoring and Training
7	Purchase of prefabricated portable cabin for field research		8.2			0	0	0.00	0.00			1	10.00	10.00	Chapter 8: Research, Monitoring and Training, Temporary stay facility required for field researcher
8	Installation of CC TV Network for control room		7.2.2.7			0	0	0.00	0.00			0	0.30	0.00	Chapter - 7.2.2.7 Theme Plan for retrofitting measures
9	Long Distance patrolling	16.1.3	7.2.2.1			1	0	2.00	0.00			12	0.20	2.40	Chapter 7.2.2.1: Theme Plan for Protection(TCP) Long distance joint patrol(inter state With UK,International With Nepal) is must for effective protection for logistical support for patrol team consisting 50+ patrolling members .
10	Anti-Poaching squads DPOL, patrolling vehicle maintenance & Logistic support	16.1.6	7.2.2.1			1	1	10.00	5.00			1	1	10.00	Chapter 7.2.2.1: Theme Plan for Protection(TCP) : Organizing vehicular patrolling by constituting squads comprising of field staff, watchers, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) This includes wages for the drivers on daily wage for the patrolling vehicles including DPOL
11	Creation of New boundary road in Pilibhit Tiger reserve	16.2.5	7.2.2.1			0	0	0.00	0.00						7.2.2.1 Theme Plan for protection (TCP): Border road is essential for effective anti-poaching border patrol as deep forest become inaccessible during monsoon seasons, so border road act as a all weather patrolling road.
	Mahol -5 Km			28 42 48.20	79 56 38.40					28 42 48.20	79 56 38.40	0	1.00	0.00	
	Mala -5 Km			28 26 33.10	80 01 58.35					28 26 33.10	80 01 58.35	0	1.00	0.00	
				28 29 22.46	80 01 13.96					28 29 22.46	80 01 13.96				
12	Awareness meetings and providing kits to bigh mitra	16.2.14	7.2.2.5			5	0	1.00	0.00			5	0.20	1.00	7.2.2.5 Theme Plan for Wildlife-Human interface (TCP) : Community Stewardship for developing relation with villagers like van mitra, tiger mitra etc.
13	Purchase of MSTRIPES Smart phones	16.2.27	7.2.2.2			25	0	3.75	0.00			25	0.20	5.00	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) New smart phones are needed for MSTRIPES patrolling as patrolling team has been increased from previous year
14	Establishing e-surveillance.	16.2.29	7.2.2.1	28 31 36.80	79 58 51.75	1	0	5.00	0.00	28 31 36.80	79 58 51.75	0	10.00	0.00	electronic surveillance using intelligent cameras is required for enhanced protection and monitoring To strengthen existing electronic surveillance Network in TR
				28 36 28.60	80 11 33.79					28 36 28.60	80 11 33.79				
				28 37 07.12	80 12 33.73					28 37 07.12	80 12 33.73				
15	Procurement traps to catch Conflict animals.	16.4.3	7.2.2.5			1	0	1.00	0.00			2	1.00	2.00	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agricultural field.
16	Purchase of tranquilizing drugs and accessories	16.4.5	7.2.2.5			1	1	1.00	0.50			1	2.00	2.00	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agri field so frequently rescue operation has to be conducted For Rescue operation these items are mandatory(Tranquilizing gun accessories and tranquilizing drugs acc.)
17	Purchase of Camera Trap and accessories	16.7.1	7.2.2.2			30	0	7.50	0.00			50	0.30	15.00	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP): Procurement of 50 (Places) of camera traps which will augment the existing stock of the TR for effective monitoring and Phase IV estimation of wildlife.
18	Purchase of walkie-talkie hand set	16.7.1						0.00	0.00			0	0	0.00	7.2.2.3: Theme Plan for Protection (TCP) :For effective communication in field especially during patrolling
19	Capturing problematic and aberrant wild animals.	16.10.2						0.50	0.50			1	2	2.00	7.2.2.5 Theme Plan for Wildlife-Human interface


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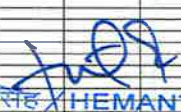
Sr. No	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2023-24					
					Physical		Financial		Location/GPS Coordinates					
20	Removal of unwanted grass and woody succession. In all over reserve (in ha)	16.10.5	7.2.2.4	28 26 11.88	79 58 54.96	200	0	11.00	0.00	28 26 11.88	79 58 54.96	100	0.055	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife: In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. To sustain healthy Herbivores population
				28 42 56.50	79 58 70.50					28 42 56.50	79 58 70.50			
				28 43 01.60	79 59 20.30					28 43 01.60	79 59 20.30			
				28 42 50.20	80 03 52.10					28 42 50.20	80 03 52.10			
				28 43 20.10	80 04 14.10					28 43 20.10	80 04 14.10			
21	Study Tours for field staff in other tiger reserve	16.8.5	10.3.3			1	1	1.50	1.50			1	1.50	10.3.3 Capacity building of frontline (TCP) Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
22	Workshop/Training on different subjects pertaining to Anti-poaching, Legal matters forensics etc at range and division level	16.8.6	7.2.2.6			5	2	1.50	0.50			5	0.40	7.2.2.6 Theme Plan for staff development (Training in various field like forest Law, Sign Survey, Rescue operation etc.) is essential for Field staff for Wildlife protection and conservation.
23	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff	16.15	7.2.2.6			120	40	12.12	4.82			105	LS	10.52 The project allowance will act as an incentive for officers/Staff working in difficult areas. (Details of eligible officers/staff with sanctioned allowances attached)
24	Provision for ration allowance to field staff	16.16.1	7.2.2.6			89	30	9.19	3.00			79	LS	8.15 Most of the Forest chowki are located in remote and difficult areas. Provision of ration will support staff and will keep them motivated. It becomes more important and relevant as majority of some chowkis of FTB get disconnected with main land during monsoon due to heavy floods. (Given details of the number of field staffs and corresponding rate (Rs. 860.00 per month) so as to sum total as Rs.9.29 lakh) PDF List are Enclosed with this.
25	supply of medicine Kit for field staff	16.16.3	7.2.2.6			LS	0	0.50	0.00			LS	LS	0.75 Staff living in remote chowkis do not have access to medical care easily. Medicines provided to staff will be a great help in case of emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon season.
26	Purchase of PPE Kit, Body protector, helmet, face Mask, hand Gloves , sanitizer, Etc. for field staff	16.16.4	7.2.2.6			0	0	0.00	0.00			0	0.00	0.00 As a safeguard to keep wild animals and Field staff safe from COVID-19 pandemic
27	Wildlife conservation Awareness and publicity	16.17.2	7.2.2.5.2			1	0	1.00	0.00			LS	LS	5.00 7.2.2.5.2 Contours of the strategy to address human wildlife interface (TCP) Public awareness and Engagement activities in identified 72 most sensitive villages
Total NON - RECURRING (Core)								100.16	27.82					103.62
NON - RECURRING (NB)								Buffer						
28	Deployment traps, cages to catch problematic animals	16.2.1	7.2.2.5			LS	0	1.00	0.00			LS	LS	1.00 7.2.2.5 Theme Plan for Wildlife-Human Interface
29	Compensation for cattle death	16.9.1	7.2.2.5			LS	0	1.00	0.00			LS	LS	0.50 7.2.2.5 Theme Plan for Wildlife-Human Interface
30	Anti-poaching operation, ration, DPOL, etc.	16.9.2	7.2.2.1			LS	0	7.50	0.00			1	5.00	5.00 For protection activities, fuel and maintenance of patrolling vehicles
31	Medical camp for staff	16.7.3	7.2.2.6			1	0	0.60	0.00			0	0.00	0.00
32	Print of Tiger conservation plan											25	0.08	2.00 for new tiger conservation plan print
Total NON - RECURRING (Buffer)								10.10	0.08					112.12
Total NON - RECURRING								110.46	27.92					
RECURRING								Core						
1	Night chowkidar, Kahatra Sahayak, Part-time Sweeper electrician, rest house attendant etc. All over the reserve, (30x12 Month).		7.2.2.1			250	20	34.07	2.00			235	0.13628	32.03 As majority of forest chowkis are situated in bordering sensitive areas, they need night chowkidar. Rate for daily wage based labour is revised to Rs.9634 as per rate of unskilled labour rate issued by Labour Commissioner letter no 1362/89 dated 08/10/2020. Rs 13628 consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
	Repair and Maintenance of forest chowkis	16.1.4	4.3			10	0	7.50	0.00			10		
2	Vankati campus			28 40 55.40	79 52 56.90					28 40 55.40	79 52 56.90	1	0.75	0.75 Maintenance of anti poaching
	Vankati chowki			28 40 55.0	79 52 57.50					28 40 55.0	79 52 57.50	1	0.75	0.75 Camps/forest chowkis is essential to
	Mala Chowki			28 35 15.34	79 55 59.85					28 35 15.34	79 55 59.85	1	0.75	0.75 ensure protection
	Mustafabad campus			28 41 18.53	80 04 55.11					28 41 18.53	80 04 55.11	1	0.75	0.75
	Mahul campus			28 42 49.13	79 56 29.55					28 42 49.13	79 56 29.55	1	0.75	0.75
	Lalpur gate chowki			28 43 04.81	80 04 09.56					28 43 04.81	80 04 09.56	1	0.75	0.75
	Gajraula Chowki			28 29 00.96	80 13 36.66					28 29 00.96	80 13 36.66	1	0.75	0.75
	Malin Kulya			28 28 15.60	80 14 24.70					28 28 15.60	80 14 24.70	1	0.75	0.75
	Dhakka chowki			28 30 32.00	80 19 34.50					28 30 32.00	80 19 34.50	1	0.75	0.75
	Haripur range office			28 31 41.05	80 13 11.84					28 31 41.05	80 13 11.84	1	0.75	0.75

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 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sr. No.	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2023-24				Remarks
					Physical		Financial						
3	Wireless AMC & Network Maintenance etc work For complete division	16.1.8	4.3		1	1	3.00	2.00			1	5.00	Chapter 4.3 Protection and Intelligence gathering (TCP). Wireless communication is backbone of communication and control in the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For continuous operation trained operator shall be deployed at each station on rotation basis.
4	AMC of apps, website, GPS device	16.1.8	7.2.1.5		1	1	0.50	0.50			1	0.50	Annual Maintenance of Tiger reserve Website and Tiger Safety app and GPS devices in safe vehicles.
5	Wages of Wireless operator (28 x 12month)		7.2.2.1		28	8	45.79	5.00			336	0.13628	All the wireless station across the reserve requires a operation staff . Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
6	Maintenance including DPOL of all vehicles in PTR	16.1.20	7.2.2.1:		Ls	Ls	25.00	20.00			Ls	Ls	Annual maintenance and DPOL for the vehicles in the park that are used for patrolling and management.
	Solero jeep												
	Scorpio												
	Cyber												
	jeep												
	Solero camper												
	Rata sumo												
	Suvaral Mazda												
	Motor boat												
	Motorcycle												
	Tractor												
7	Forest beat watchers -54 beats2 watcher per beat x 12 months).	16.1.5	7.2.2.1		946	514	128.92	12.00			1296	0.13628	For 54 Beats across the reserve to control illicit felling and poaching , watchers will be deployed in every beat. They will act as monsoon, fire and beat watcher and prevent illicit activities like poaching ,felling and fire protection . Rate for daily wage based labor is revised to Rs. 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
8	Last year committed daily wages (spill over) for Forest beat watchers -54 beats3 watcher per beat x 3 months). 162x3months= 486man months Wireless operators 24x3months= 72 man month Barrier gate man 27x1=27 man month total months balance of Last year	16.1.5	7.2.2.1		672	350	121.00	65.86			1256	0.09634	Previous year(2022-23) committed labour wages expenditure is being set additionally with the current APO.
9	Fire watcher-54 beat (1 watcher for per beat x 64 months)		7.2.2.3		54	6	7.36	0.00			216	0.13628	Pilibhit tiger reserve is highly vulnerable for fire incidences in 15 Feb. to 15 June. So fire watcher is required . Rate for daily wage based labor is revised to Rs. 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
10	Daily wages drivers for Ranges, Division and D Office (10 person x12 Month)				120	20	18.22	2.00			120	0.35186	Rate for daily wage based skilled labour is revised to Rs.10781 as per rate of skilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 15186 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
11	Purchase of ration, medicine, food supplements, sugarcane and riding gears for camp elephants	12.1			4		7.20	5.00			4	2.00000	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.

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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2023-24				
						Physical		Financial						
12	Construction of Type-2 Chowki for Mahouts/chara cutters			28 35 43.09	79 55 52.41	1	0	10.36	0.00	28 35 43.09	79 55 52.41	0	12.460	7.2.2.5 Theme Plan for Wildlife-Human interface, Element 5 :Elephant squad Mahawet and Chara cutter needs residential unit
13	Construction of Store for ration of elephants	7.2.2.5 element 5		28 35 43.91	79 55 52.35					28 35 43.91	79 55 52.35			7.2.2.5 Theme Plan for Wildlife-Human interface, Element 5 :Store is required for safe ration keeping
14	Purchase of herbal medicines for Elephants			28 35 48.20	79 55 50.32	Ls	Ls	1.67	1.00			4	0.15000	7.2.2.5 Theme Plan for Wildlife-Human interface, Element 5 :wages of chara cutter and mahout for elephant camps needed
15	Daily wages Mahouts salary (04 person x12 Month)					4	4	10.93	2.50			48	0.15188	7.2.2.5 Theme Plan for Wildlife-Human interface, Element 5 :wages of chara cutter and mahout for elephant camps needed
16	Daily wages chara cutters' salary (04 person x12 Month)					4	4	9.81	2.50			48	0.13628	7.2.2.5 Theme Plan for Wildlife-Human interface, Element 5 :The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in various courts. Partial achievement of previous year target owing to non release of second installment
17	Legal support for defending court cases.	16.1.18				Ls	Ls	3.00	1.00			1	5.00	5.00 For electricity requirement for at FRH as no electricity supply line is there
18	Purchase of 15 KVA silent generator for Navadala FRH	16.2.26	10			0	0	0.00	0.00			1	4.00	4.00 For electricity requirement for anti - poaching camps as no electricity supply line is there
19	1 KWatt Solar Power unit established in Forest Chowkies	16.2.26	10			5	0	4.50	0.00			5	0.90	4.50
20	Culverts are to be maintained in all over the reserve	16.2.1.2	7.2.2.1			8	0	8.00	0.00			9	As below	7.2.2.1 Theme Plan for protection (TCP): for effective anti-poaching border patrol as deep forest become inaccessible during monsoon seasons . For smooth and easy movement of vehicles during patrolling in rainy season
	Banganj comp. 1			28 28 02.90	80 01 14.90					28 28 02.90	80 01 14.90	1	0.75	0.75
	Mala comp. 129b			28 34 58.60	79 58 50.70					28 34 58.60	79 58 50.70	1	1.00	1.00
	Banganj comp. 8			28 27 45.40	80 00 13.30					28 27 45.40	80 00 13.30	1	0.75	0.75
	Bankati beat			28 40 21.00	79 54 17.70					28 40 21.00	79 54 17.70	1	1.00	1.00
	Mala comp. 125b			28 37 11.00	79 55 40.30					28 37 11.00	79 55 40.30	1	2.00	2.00
	Mala comp. 126			28 36 36.40	79 55 40.60					28 36 36.40	79 55 40.60	1	2.00	2.00
	Laga-Bagha beat			28 48 21.02	80 08 14.21					28 48 21.02	80 08 14.21	1	2.50	2.50
	Ghungchiyal comp. 16			28 23 22.00	80 01 13.00					28 23 22.00	80 01 13.00	1	1.00	1.00
	Deoria comp. 3 between 4			28 23 05.30	79 58 39.60					28 23 05.30	79 58 39.60	1	1.00	1.00
	Creation of culvert	16.2.1.2	7.2.2.1									7	As below	7.2.2.1 Theme Plan for protection (TCP): for effective anti-poaching border patrol as deep forest become inaccessible during monsoon seasons . For smooth and easy movement of vehicles during patrolling in rainy season. Culvert as the mentioned allocation is must.
	Khanott river in Ghungchiyal beat in mala			28 27 08.70	80 01 59.80	1	0	5.00	0.00	28 27 08.70	80 01 59.80	0	5.00	0.00
	Sakariya river in mala			28 29 25.20	80 01 14.80					28 29 25.20	80 01 14.80	1	3.00	3.00
	UP and UK border road			28 45 01.78	80 01 54.01					28 45 01.78	80 01 54.01	1	5.00	5.00
	Near of Bihem taal			28 43 53.80	79 58 50.01					28 43 53.80	79 58 50.01	1	5.00	5.00
	Patsawan comp. 5			28 18 43.20	79 58 13.60					28 18 43.20	79 58 13.60	1	1.50	1.50
	Navediya banki comp. 6			28 19 41.40	79 59 47.90					28 19 41.40	79 59 47.90	0	2.50	0.00
	Navediya banki comp. 1			28 21 53.10	80 00 27.00					28 21 53.10	80 00 27.00	0	1.50	0.00
22	FRH Repair And maintenance (civil work) etc.	16.2.1.2	7.2.2.1	28 36 59.50	80 07 39.70	3	3	6.00	6.00	28 36 59.50	80 07 39.70	2	4.00	8.00 Maintenance of FRH is essential for effective night patrolling and camping in core forest area.
				28 41 22.60	80 04 46.90					28 41 22.60	80 04 46.90			
23	Repair and maintenance of Office Campus Road	16.2.4	7.2.2.1	28 38 48.11	79 49 31.87	0	0	0.00	0.00	28 38 48.11	79 49 31.87	1	8.00	8.00 Office road is in very poor condition and get waterlogged during monsoon season
	Repair and Maintenance of Wooden watch towers	16.2.9	7.2.2.1			10	0	5.00	0.00			9		
	Mala comp. 124b			28 35 09.56	80 00 01.12					28 35 09.56	80 00 01.12	1	0.75	0.75
	Mathna			28 39 06.00	80 00 21.80					28 39 06.00	80 00 21.80	1	0.75	0.75
	Banganj comp. 6			28 28 10.20	79 59 09.10					28 28 10.20	79 59 09.10	1	0.75	0.75
	Ohsadeta pond			28 40 20.80	79 54 30.40					28 40 20.80	79 54 30.40	1	0.75	0.75
	Chaugabhi comp. 104			28 44 19.70	80 00 17.90					28 44 19.70	80 00 17.90	1	0.75	0.75
	Mahof comp. 108			28 43 20.30	79 59 37.20					28 43 20.30	79 59 37.20	1	0.75	0.75
	Mahof comp. 117			28 40 38.60	79 59 01.27					28 40 38.60	79 59 01.27	1	0.75	0.75
	Mahof comp. 96			28 43 12.00	80 04 15.20					28 43 12.00	80 04 15.20	1	0.75	0.75
	Bajha comp. 56			28 44 26.47	79 58 28.50					28 44 26.47	79 58 28.50	1	0.75	0.75
	Barahi comp. 69			28 41 23.74	80 09 45.90					28 41 23.74	80 09 45.90	1	0.75	0.75
	Gadiyana comp. 5			28 24 05.40	80 13 89.20					28 24 05.40	80 13 89.20	1	0.75	0.75
	Ghanara comp. 3a			28 30 36.30	80 14 14.43					28 30 36.30	80 14 14.43	1	0.75	0.75
	Navediya comp. 78b			28 32 41.80	80 13 11.10					28 32 41.80	80 13 11.10	1	0.75	0.75
	Haripur comp. 86			28 31 20.70	80 15 55.90					28 31 20.70	80 15 55.90	1	0.75	0.75
	Devhana comp. 10			28 23 05.50	79 58 39.80					28 23 05.50	79 58 39.80	1	0.75	0.75
	Ghungchiyal comp. 16			28 23 01.00	80 00 48.00					28 23 01.00	80 00 48.00	1	0.75	0.75
	Ghungchiyal comp. 13			28 24 39.00	80 02 10.00					28 24 39.00	80 02 10.00	1	0.75	0.75
	Navediya banki comp. 5			28 21 02.50	80 01 35.10					28 21 02.50	80 01 35.10	1	0.75	0.75
25	Repair of Iron fire watch tower	16.2.9	7.2.2.1			1	0	0.50	0.00					
	Maintenance of Waterholes/Ponds	16.2.16	7.2.2.4			10	4	7.50	3.00			17	As below	
	Chandra Tasi in Mahof			28 41 49.60	80 06 50.60					28 41 49.60	80 06 50.60	1	7.00	7.00
	Barahsingha Tasi in Mahof			28 42 48.20	80 02 19.00					28 42 48.20	80 02 19.00	1	7.00	7.00
	Mahof comp. 117			28 41 98.40	79 57 05.48					28 41 98.40	79 57 05.48	1	1.00	1.00
	Mahof comp. 100			28 41 22.10	80 03 07.40					28 41 22.10	80 03 07.40	1	1.00	1.00
	Mala comp. 129b			28 34 57.30	79 59 44.70					28 34 57.30	79 59 44.70	1	1.00	1.00
	Mala comp. 128a			28 35 10.30	79 58 35.50					28 35 10.30	79 58 35.50	1	1.00	1.00
	Bharu			28 38 56.35	79 59 59.86					28 38 56.35	79 59 59.86	1	1.00	1.00
	Ohsadeta comp. 118			28 40 19.10	79 54 35.50					28 40 19.10	79 54 35.50	1	1.00	1.00
	Mala comp. 124b			28 35 48.20	79 55 42.00					28 35 48.20	79 55 42.00	1	1.00	1.00
	Mala comp. 127			28 35 15.40	79 56 33.10					28 35 15.40	79 56 33.10	1	1.00	1.00
	Ghanara comp. 130			28 33 39.14	79 56 41.88					28 33 39.14	79 56 41.88	1	1.00	1.00
	Ghanara comp. 131			28 33 46.40	79 57 08.10					28 33 46.40	79 57 08.10	1	1.00	1.00
	Mala comp. 127a			28 36 14.60	79 57 14.50					28 36 14.60	79 57 14.50	1	1.00	1.00
	Barahi comp. 69			28 35 51.84	80 13 14.32					28 35 51.84	80 13 14.32	1	1.00	1.00
	Ghungchiyal comp. 16			28 23 01.00	80 00 43.00					28 23 01.00	80 00 43.00	1	1.00	1.00
	Devhana comp. 11			28 23 43.60	79 58 49.90					28 23 43.60	79 58 49.90	1	1.00	1.00
	Patsawan comp. 7			28 19 36.50	79 57 50.60					28 19 36.50	79 57 50.60	1	1.00	1.00
27	Creation of pond with solar water pump	16.2.16	7.2.2.4											
28	Same proof trench		7.2.2.5 element 7											
	Mahof comp. 114			28 42 39.30						28 42 39.30	79 57 38.70	4	2.00	8.00 7.2.2.5 Theme Plan for Wildlife-Human interface, Element 7 : Elephant proof trench is required to reduce HWC and protection
29	Upgradation of forest road													


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Sl. No.	Item	Para No.	Physical	Financial	Location/PS Coordinates	Current Financial Year 2023-24
36	36	16.15	37.01	0.00	0.00	0.00
37	37	16.15	37.01	0.00	0.00	0.00
38	38	16.15	37.01	0.00	0.00	0.00
39	39	16.15	37.01	0.00	0.00	0.00
40	40	16.15	37.01	0.00	0.00	0.00
41	41	16.15	37.01	0.00	0.00	0.00
42	42	16.15	37.01	0.00	0.00	0.00
43	43	16.15	37.01	0.00	0.00	0.00
44	44	16.15	37.01	0.00	0.00	0.00
45	45	16.15	37.01	0.00	0.00	0.00
46	46	16.15	37.01	0.00	0.00	0.00
47	47	16.15	37.01	0.00	0.00	0.00
48	48	16.15	37.01	0.00	0.00	0.00
49	49	16.15	37.01	0.00	0.00	0.00
50	50	16.15	37.01	0.00	0.00	0.00
51	51	16.15	37.01	0.00	0.00	0.00
52	52	16.15	37.01	0.00	0.00	0.00
53	53	16.15	37.01	0.00	0.00	0.00
54	54	16.15	37.01	0.00	0.00	0.00
55	55	16.15	37.01	0.00	0.00	0.00
56	56	16.15	37.01	0.00	0.00	0.00
57	57	16.15	37.01	0.00	0.00	0.00
58	58	16.15	37.01	0.00	0.00	0.00
59	59	16.15	37.01	0.00	0.00	0.00
60	60	16.15	37.01	0.00	0.00	0.00
61	61	16.15	37.01	0.00	0.00	0.00
62	62	16.15	37.01	0.00	0.00	0.00
63	63	16.15	37.01	0.00	0.00	0.00
64	64	16.15	37.01	0.00	0.00	0.00
65	65	16.15	37.01	0.00	0.00	0.00
66	66	16.15	37.01	0.00	0.00	0.00
67	67	16.15	37.01	0.00	0.00	0.00
68	68	16.15	37.01	0.00	0.00	0.00
69	69	16.15	37.01	0.00	0.00	0.00
70	70	16.15	37.01	0.00	0.00	0.00
71	71	16.15	37.01	0.00	0.00	0.00
72	72	16.15	37.01	0.00	0.00	0.00
73	73	16.15	37.01	0.00	0.00	0.00
74	74	16.15	37.01	0.00	0.00	0.00
75	75	16.15	37.01	0.00	0.00	0.00
76	76	16.15	37.01	0.00	0.00	0.00
77	77	16.15	37.01	0.00	0.00	0.00
78	78	16.15	37.01	0.00	0.00	0.00
79	79	16.15	37.01	0.00	0.00	0.00
80	80	16.15	37.01	0.00	0.00	0.00
81	81	16.15	37.01	0.00	0.00	0.00
82	82	16.15	37.01	0.00	0.00	0.00
83	83	16.15	37.01	0.00	0.00	0.00
84	84	16.15	37.01	0.00	0.00	0.00
85	85	16.15	37.01	0.00	0.00	0.00
86	86	16.15	37.01	0.00	0.00	0.00
87	87	16.15	37.01	0.00	0.00	0.00
88	88	16.15	37.01	0.00	0.00	0.00
89	89	16.15	37.01	0.00	0.00	0.00
90	90	16.15	37.01	0.00	0.00	0.00
91	91	16.15	37.01	0.00	0.00	0.00
92	92	16.15	37.01	0.00	0.00	0.00
93	93	16.15	37.01	0.00	0.00	0.00
94	94	16.15	37.01	0.00	0.00	0.00
95	95	16.15	37.01	0.00	0.00	0.00

Sr. No.	Item	Para No.	Location/GPS Coordinates		Previous Year detail		Current Financial Year 2023-24			
					Physical	Financial				
			28 39 44.87	79 56 29.62			28 39 44.87	79 56 29.62		
	Mahof to Mustafabad		28 42 45.27	79 56 40.23	14	14	28 42 45.27	79 56 40.23	14	0.98
	Mustafabad to Barahi Border		28 41 23.29	80 04 26.64			28 41 23.29	80 04 26.64		
			28 41 21.16	80 04 49.70	2.5	2.5	28 41 21.16	80 04 49.70	2.5	0.18
	Lalpul to Chuka pul		28 41 02.92	80 04 14.85			28 41 02.92	80 04 14.85		
			28 43 07.12	80 04 19.10	7	7	28 43 07.12	80 04 19.10	7	0.49
	Awanla Choura to Chuka Spot		28 46 04.41	80 02 48.15			28 46 04.41	80 02 48.15		
			28 43 07.12	80 04 19.10	9	9	28 43 07.12	80 04 19.10	9	0.63
	Chuka Pul to Mahof		28 44 31.00	80 03 17.81			28 44 31.00	80 03 17.81		
	Karia Ghat to Kallar		28 43 44.30	80 04 09.05	14	14	28 43 44.30	80 04 09.05	14	0.98
			28 44 56.89	80 03 08.29			28 44 56.89	80 03 08.29		
	Karia Ghat to Bargad Chouraha		28 40 36.94	79 59 01.86	7	7	28 40 36.94	79 59 01.86	7	0.49
			28 44 09.04	79 59 40.98			28 44 09.04	79 59 40.98		
			28 40 36.94	79 59 01.86	5	5	28 40 36.94	79 59 01.86	5	0.35
	Mahof 117 B to Mahof 115A		28 42 44.68	79 57 11.46			28 42 44.68	79 57 11.46		
			28 41 13.34	79 57 25.46	5	5	28 41 13.34	79 57 25.46	5	0.35
	Mahof-Mustafabad - Kallar		28 42 23.68	79 57 29.36			28 42 23.68	79 57 29.36		
			28 41 35.36	80 01 38.88	5.5	5.5	28 41 35.36	80 01 38.88	5.5	0.39
			28 44 09.72	79 59 41.68			28 44 09.72	79 59 41.68		
	Haripur Range									
	From Bangla Chouraha to Jamunia Chourah		28 34 05.36	80 13 28.89	5	5	28 34 05.36	80 13 28.89	5	0.35
			28 32 40.93	80 15 32.74			28 32 40.93	80 15 32.74		
	From Jamunia Chouraha to Bheera Chouraha		28 32 40.93	80 15 32.74	5	5	28 32 40.93	80 15 32.74	5	0.35
			28 27 48.95	80 18 29.50			28 27 48.95	80 18 29.50		
	From Jamunia Chouraha to Haripur Old Kothi to 85, 84		28 32 39.80	80 15 33.42	2.5	2.5	28 32 39.80	80 15 33.42	2.5	0.18
			28 32 29.28	80 17 08.64			28 32 29.28	80 17 08.64		
	From Navadiya Co 78b to Border of Navadiya co 79		28 35 16.08	80 16 18.19	3	3	28 35 16.08	80 16 18.19	3	0.21
			28 34 04.24	80 16 20.79			28 34 04.24	80 16 20.79		
	From Bel Chouraha to Nivla Tuda		28 18 17.02	80 17 09.11	5	5	28 18 17.02	80 17 09.11	5	0.35
			28 29 48.64	80 18 26.05			28 29 48.64	80 18 26.05		
	From Bheera Chouraha to Border of Shahganpur division (Pillar No 219)		28 27 48.56	80 18 29.72	7	7	28 27 48.56	80 18 29.72	7	0.49
			28 27 18.48	80 18 05.89			28 27 18.48	80 18 05.89		
	From Bheera Chouraha to Haripur Old Kothi via Bel Chouraha		28 27 48.56	80 18 29.72	5	5	28 27 48.56	80 18 29.72	5	0.35
			28 28 13.87	80 16 53.49			28 28 13.87	80 16 53.49		
	From Haripur Old Kothi to Nivla tuda		28 28 13.87	80 16 53.49	4	4	28 28 13.87	80 16 53.49	4	0.28
			28 07 83.00	80 14 45.22			28 07 83.00	80 14 45.22		
	Between Dhakka co 3 & 2		28 30 50.53	80 17 22.37	3	3	28 30 50.53	80 17 22.37	3	0.21
			28 30 07.81	80 18 27.15			28 30 07.81	80 18 27.15		
	Between Dhakka co 2 & 4		28 29 41.48	80 17 14.07	3	3	28 29 41.48	80 17 14.07	3	0.21
			28 29 48.47	80 18 26.66			28 29 48.47	80 18 26.66		
	Between Dhakka co 4 & 3		28 29 22.07	80 17 13.10	3	3	28 29 22.07	80 17 13.10	3	0.21
			28 29 22.54	80 18 28.30			28 29 22.54	80 18 28.30		
	Between Dhakka co 5 & 6		28 18 13.38	80 17 12.05	3	3	28 18 13.38	80 17 12.05	3	0.21
			28 27 51.91	80 18 29.05			28 27 51.91	80 18 29.05		
	From Navadiya FRH to Bheera Chouraha Road Both sides 9m wide (20+20)		28 27 48.82	80 18 29.30	40	40	28 27 48.82	80 18 29.30	40	2.80
			28 34 30.71	80 14 47.63			28 34 30.71	80 14 47.63		
	From Bangla Chauraha to Pillar no 219		28 34 04.60	80 13 29.13	15	15	28 34 04.60	80 13 29.13	15	1.05
			28 28 09.51	80 14 45.90			28 28 09.51	80 14 45.90		
	From Navadiya co 81C Choti Chowki to Navadiya co 78A both Sides of PWD Road 9 m wide (11+2-22)		28 32 12.14	80 14 22.94	22	22	28 32 12.14	80 14 22.94	22	1.54
			28 34 13.92	80 17 42.24			28 34 13.92	80 17 42.24		
	Between Dhakka co 5, 6 & 7		28 28 26.22	80 18 27.22	3	3	28 28 26.22	80 18 27.22	3	0.21
			28 28 44.06	80 17 04.72			28 28 44.06	80 17 04.72		
	Between Dhakka co 3, 4, 5 & 6 to Kheere Branch Nahar		28 31 20.36	80 17 31.46	3	3	28 31 20.36	80 17 31.46	3	0.21
			28 28 43.00	80 17 01.85			28 28 43.00	80 17 01.85		
	From Bheera Chauraha to Choti Chauki Bangla Chauraha		28 27 47.56	80 18 29.15	9	9	28 27 47.56	80 18 29.15	9	0.63
			28 32 16.68	80 14 39.73			28 32 16.68	80 14 39.73		
	From Bheera Chauraha to Boundary Pillar No 242		28 27 47.56	80 18 29.15	5	5	28 27 47.56	80 18 29.15	5	0.35
			28 27 34.11	80 16 13.31			28 27 34.11	80 16 13.31		
	Mala Range									
	Dhamela Kuan to Marori Crossing		28 39 44.73	79 56 28.71	5	5	28 39 44.73	79 56 28.71	5	0.35
			28 39 08.59	79 54 53.61			28 39 08.59	79 54 53.61		
	Mala Co 126 to Gara co 131		28 37 25.18	79 56 36.08	10	10	28 37 25.18	79 56 36.08	10	0.70
			28 33 23.74	79 56 53.28			28 33 23.74	79 56 53.28		
	Mala co 126, 125, to 127		28 36 44.97	79 58 08.21	10	10	28 36 44.97	79 58 08.21	10	0.70
			28 35 59.62	79 56 03.75			28 35 59.62	79 56 03.75		
	Mala Co 128 A to Mala co 128b		28 35 30.06	79 58 21.14	6	6	28 35 30.06	79 58 21.14	6	0.42
			28 34 48.82	79 57 48.12			28 34 48.82	79 57 48.12		
	Mala co 128A to 129		28 35 30.06	79 58 21.14	4	4	28 35 30.06	79 58 21.14	4	0.28
			28 36 49.46	79 58 48.88			28 36 49.46	79 58 48.88		
	Mala co 124 B to 128A		28 37 32.31	79 58 31.24	4	4	28 37 32.31	79 58 31.24	4	0.28
			28 37 34.04	79 59 36.34			28 37 34.04	79 59 36.34		
	Mala co 124 B to Mala Nadi		28 37 32.31	79 58 31.24	2	2	28 37 32.31	79 58 31.24	2	0.14
			28 37 09.51	79 58 28.03			28 37 09.51	79 58 28.03		
	Bhairi Chauki to Railway Crossing		28 35 08.14	80 00 00.15	8	8	28 35 08.14	80 00 00.15	8	0.56
			28 34 35.20	79 58 43.14			28 34 35.20	79 58 43.14		
	Matina co 8 to Ghungchyal co 5		28 26 06.18	80 02 42.08	2	2	28 26 06.18	80 02 42.08	2	0.14
			28 26 35.28	80 01 58.57			28 26 35.28	80 01 58.57		
	Ramnagar co 7 to 12		28 27 20.80	79 57 16.15	8	8	28 27 20.80	79 57 16.15	8	0.56
			28 26 38.26	79 58 52.31			28 26 38.26	79 58 52.31		
	Ghara 1st beat & lind Beat boundary to Railway line		28 33 28.18	80 00 02.78	5	5	28 33 28.18	80 00 02.78	5	0.35
			28 34 45.47	79 57 48.92			28 34 45.47	79 57 48.92		
	Ghara 1st Road to Gosam Pond		28 33 38.89	79 57 48.57	6	6	28 33 38.89	79 57 48.57	6	0.42
			28 32 04.91	79 57 26.29			28 32 04.91	79 57 26.29		
	Dhamela Kuan to Kashmeri Pul		28 39 44.76	79 56 29.23	6	6	28 39 44.76	79 56 29.23	6	0.42
			28 40 40.54	79 55 54.93			28 40 40.54	79 55 54.93		
	Madhotanda pvt road to Dhamela kuna first road both side		28 37 18.99	79 55 54.93	8	8	28 37 18.99	79 55 54.93	8	0.56
			28 39 44.76	79 56 29.23			28 39 44.76	79 56 29.23		
	Dhamela kuna to Bankati first road		28 39 44.54	79 56 29.06	11	11	28 39 44.54	79 56 29.06	11	0.79
			28 40 56.92	79 53 00.49			28 40 56.92	79 53 00.49		
	Iwala Gutte to Bankati		28 37 41.45	79 54 46.26	10	10	28 37 41.45	79 54 46.26	10	0.70
			28 40 14.92	79 53 00.49			28 40 14.92	79 53 00.49		
	PWD Road to Dhamela Kuan first road		28 37 54.33	79 58 16.64	10	10	28 37 54.33	79 58 16.64	10	0.70
			28 39 44.54	79 56 29.06			28 39 44.54	79 56 29.06		
	Bargad Chouraha to Mala FRH first road		28 37 22.68	79 56 13.22	8	8	28 37 22.68	79 56 13.22	8	0.56
			28 35 50.01	79 55 54.55			28 35 50.01	79 55 54.55		
	Mathna Chowki to Singhaghat first road		28 38 20.04	79 59 58.62	10	10	28 38 20.04	79 59 58.62	10	0.70
			28 39 48.78	80 00 06.39			28 39 48.78	80 00 06.39		
	Sakarke Mandir to PWD First road		28 31 32.97	80 01 10.34	8	8	28 31 32.97	80 01 10.34	8	0.56
			28 30 49.28	79 59 06.73			28 30 49.28	79 59 06.73		
	Ghungchyal co 4 to Ghungchyal co 5		28 26 05.22	80 02 40.49	6	6	28 26 05.22	80 02 40.49	6	0.42
			28 28 13.50	80 02 27.91			28 28 13.50	80 02 27.91		
	Doria Range									
	From Mala Range Boundary to PWD Boundary		28 26 32.58	79 59 58.08	12	12	28 26 32.58	79 59 58.08	12	1.26
			28 18 28.73	79 57 34.35			28 18 28.73	79 57 34.35		
	From Ramnagar Co 4 to Ghara 1st Beat		28 26 40.54	79 56 05.71	6.25	6.25	28 26 40.54	79 56 05.71	6.25	0.76
			28 28 30.78	79 59 57.81			28 28 30.78	79 59 57.81		
	From Dihena Co 5 to PWD Boundary		28 25 34.99	79 58 37.18	7.2	7.2	28 25 34.99	79 58 37.18	7.2	0.50
			28 25 36.42	80 01 53.05			28 25 36.42	80 01 53.05		

निरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sr. No.	Item	Para No.	Location/GPS Coordinates		Previous Year detail		Current Financial Year 2023-24			
					Physical	Financial				
	From Dihona Co 8 & 7 Corner to End of Chunchal co 12 & 13 till River		28 25 23.74	79 18 35.09	4.5	4.5	28 25 23.74	79 18 35.09	4.5	0.070
	From Dihona Co 7 & 12 to Khannot River		28 25 00.26	79 01 48.37	4.2	4.2	28 25 00.26	79 01 48.37	4.2	0.070
	From Dihona Co 7 & 12 to Khannot River		28 24 01.69	79 57 54.33	6	6	28 24 01.69	79 57 54.33	6	0.070
	From Dihona Co 12 & Deoria 2 to Khannot River		28 24 01.51	80 00 02.71	6	6	28 24 01.51	80 00 02.71	6	0.070
	From Deoria Co 8 & Pasgawan 1 corner to Khannot Nadi		28 23 34.40	79 56 42.81	3.7	3.7	28 23 34.40	79 56 42.81	3.7	0.070
	From Pasgawan co 1,2,3,4 till Khannot River		28 23 02.47	80 00 31.12	2.75	2.75	28 23 02.47	80 00 31.12	2.75	0.070
	From Dihona co 12 to Pasgawan co 1 border		28 20 54.58	79 56 38.61	3.5	3.5	28 20 54.58	79 56 38.61	3.5	0.070
	From Mala Range & Deoria Range Boundary to Ghungchyal co 16		28 20 56.38	79 59 32.89	3.5	3.5	28 20 56.38	79 59 32.89	3.5	0.070
	From Deoria co 6 & 7 to Deoria co 8,9 & Pasgawan co 1		28 20 19.17	79 58 18.55	2.75	2.75	28 20 19.17	79 58 18.55	2.75	0.070
	Pasgawan co 2 to Deoria co 8 Meerpur Pulia		28 20 06.16	79 59 12.84	3.5	3.5	28 20 06.16	79 59 12.84	3.5	0.070
	Deoria Co 2 to Khannot River		28 23 18.63	79 57 31.62	3.5	3.5	28 23 18.63	79 57 31.62	3.5	0.070
	Between Ghungchyal co 9 & 10		28 20 52.48	79 57 36.03	7	7	28 20 52.48	79 57 36.03	7	0.070
	Between Ghungchyal co 13 to 14 & 12 & 11		28 26 32.03	79 59 58.28	3.5	3.5	28 26 32.03	79 59 58.28	3.5	0.070
	Between Ghungchyal co 16 to 15, Co 13 to 14		28 26 32.02	80 02 46.52	3.5	3.5	28 26 32.02	80 02 46.52	3.5	0.070
	Deoria Co 4 to 5		28 22 36.74	79 56 39.36	5	5	28 22 36.74	79 56 39.36	5	0.070
	Deoria Co 4 to 5		28 20 54.03	79 47 23.11	5	5	28 20 54.03	79 47 23.11	5	0.070
	Deoria Co 4 to 5		28 21 47.14	79 59 20.13	6	6	28 21 47.14	79 59 20.13	6	0.070
	Deoria Co 4 to 5		28 21 54.00	79 56 31.30	3	3	28 21 54.00	79 56 31.30	3	0.070
	Deoria Co 4 to 5		28 23 00.24	79 56 42.22	3	3	28 23 00.24	79 56 42.22	3	0.070
	Deoria Co 4 to 5		28 22 36.22	80 00 20.15	3	3	28 22 36.22	80 00 20.15	3	0.070
	Deoria Co 4 to 5		28 26 31.55	80 02 20.85	4.5	4.5	28 26 31.55	80 02 20.85	4.5	0.070
	Deoria Co 4 to 5		28 25 48.08	80 02 03.17	4	4	28 25 48.08	80 02 03.17	4	0.070
	Deoria Co 4 to 5		28 25 33.92	80 01 02.58	2.5	2.5	28 25 33.92	80 01 02.58	2.5	0.070
	Deoria Co 4 to 5		28 25 48.08	80 02 03.17	2.5	2.5	28 25 48.08	80 02 03.17	2.5	0.070
	Deoria Co 4 to 5		28 25 29.80	80 01 54.41	2.5	2.5	28 25 29.80	80 01 54.41	2.5	0.070
	Deoria Co 4 to 5		28 24 00.79	80 01 13.21	2.5	2.5	28 24 00.79	80 01 13.21	2.5	0.070
	Deoria Co 4 to 5		28 23 03.20	79 58 58.32	2.5	2.5	28 23 03.20	79 58 58.32	2.5	0.070
	Deoria Co 4 to 5		28 20 55.08	79 58 52.88	2.5	2.5	28 20 55.08	79 58 52.88	2.5	0.070
	Deoria Co 4 to 5		28 20 56.01	79 59 18.06	2.5	2.5	28 20 56.01	79 59 18.06	2.5	0.070
	Deoria Co 4 to 5		28 22 03.84	79 59 21.45	1.5	1.5	28 22 03.84	79 59 21.45	1.5	0.070
	Deoria Co 4 to 5		28 23 02.15	79 59 46.25	1.5	1.5	28 23 02.15	79 59 46.25	1.5	0.070
	Deoria Co 4 to 5		28 22 13.42	80 00 06.78	1.5	1.5	28 22 13.42	80 00 06.78	1.5	0.070
	Deoria Co 4 to 5		28 23 02.09	80 00 10.28	1.5	1.5	28 23 02.09	80 00 10.28	1.5	0.070
	Deoria Co 4 to 5		28 22 32.06	80 00 10.10	1.5	1.5	28 22 32.06	80 00 10.10	1.5	0.070
	Deoria Co 4 to 5		28 22 33.61	79 58 13.49	1.5	1.5	28 22 33.61	79 58 13.49	1.5	0.070
	Deoria Co 4 to 5		28 22 31.77	80 00 13.34	1.5	1.5	28 22 31.77	80 00 13.34	1.5	0.070
	Deoria Co 4 to 5		28 22 11.38	79 58 34.12	1.5	1.5	28 22 11.38	79 58 34.12	1.5	0.070
	Deoria Co 4 to 5		28 22 11.34	80 00 11.74	1.5	1.5	28 22 11.34	80 00 11.74	1.5	0.070
	Deoria Co 4 to 5		28 21 48.21	79 58 34.25	1.5	1.5	28 21 48.21	79 58 34.25	1.5	0.070
	Deoria Co 4 to 5		28 21 49.47	79 59 48.21	1.5	1.5	28 21 49.47	79 59 48.21	1.5	0.070
	Deoria Co 4 to 5		28 25 58.84	79 58 16.70	1.5	1.5	28 25 58.84	79 58 16.70	1.5	0.070
	Deoria Co 4 to 5		28 26 42.85	79 58 11.01	1.5	1.5	28 26 42.85	79 58 11.01	1.5	0.070
	Deoria Co 4 to 5		28 26 32.78	79 57 12.69	1.2	1.2	28 26 32.78	79 57 12.69	1.2	0.070
	Deoria Co 4 to 5		28 25 51.73	79 57 20.38	1.2	1.2	28 25 51.73	79 57 20.38	1.2	0.070
	Deoria Co 4 to 5		28 26 42.27	79 56 02.74	1.4	1.4	28 26 42.27	79 56 02.74	1.4	0.070
	Deoria Co 4 to 5		28 25 41.12	79 56 28.09	1	1	28 25 41.12	79 56 28.09	1	0.070
	Deoria Co 4 to 5		28 25 05.08	79 56 04.88	1	1	28 25 05.08	79 56 04.88	1	0.070
	Deoria Co 4 to 5		28 25 51.12	79 55 46.34	1.2	1.2	28 25 51.12	79 55 46.34	1.2	0.070
	Deoria Co 4 to 5		28 25 39.84	79 55 36.43	1.2	1.2	28 25 39.84	79 55 36.43	1.2	0.070
	Deoria Co 4 to 5		28 24 45.47	79 55 09.19	2.5	2.5	28 24 45.47	79 55 09.19	2.5	0.070
	Deoria Co 4 to 5		28 19 48.87	79 56 35.25	2.5	2.5	28 19 48.87	79 56 35.25	2.5	0.070
	Deoria Co 4 to 5		28 19 50.98	79 58 02.91	1.2	1.2	28 19 50.98	79 58 02.91	1.2	0.070
	Deoria Co 4 to 5		28 19 00.45	79 57 35.45	1.2	1.2	28 19 00.45	79 57 35.45	1.2	0.070
	Deoria Co 4 to 5		28 19 18.65	79 58 18.20	2	2	28 19 18.65	79 58 18.20	2	0.070
	Deoria Co 4 to 5		28 26 33.86	80 00 47.17	2	2	28 26 33.86	80 00 47.17	2	0.070
	Deoria Co 4 to 5		28 25 29.01	80 00 21.06	2.5	2.5	28 25 29.01	80 00 21.06	2.5	0.070
	Deoria Co 4 to 5		28 24 05.24	79 57 40.18	2.5	2.5	28 24 05.24	79 57 40.18	2.5	0.070
	Deoria Co 4 to 5		28 23 08.11	79 58 12.37	9	9	28 23 08.11	79 58 12.37	9	0.070
	Deoria Co 4 to 5		28 23 21.06	80 01 13.17	9	9	28 23 21.06	80 01 13.17	9	0.070
	Deoria Co 4 to 5		28 23 27.91	80 00 33.66	1.7	1.7	28 23 27.91	80 00 33.66	1.7	0.070
	Deoria Co 4 to 5		28 24 00.89	79 59 19.80	2	2	28 24 00.89	79 59 19.80	2	0.070
	Deoria Co 4 to 5		28 23 03.20	79 59 10.46	2	2	28 23 03.20	79 59 10.46	2	0.070
	Deoria Co 4 to 5		28 23 30.93	79 58 45.18	2	2	28 23 30.93	79 58 45.18	2	0.070
	Deoria Co 4 to 5		28 23 28.24	79 59 51.63	2.2	2.2	28 23 28.24	79 59 51.63	2.2	0.070
	Deoria Co 4 to 5		28 24 00.98	79 59 42.25	2.2	2.2	28 24 00.98	79 59 42.25	2.2	0.070
	Deoria Co 4 to 5		28 23 01.78	80 00 03.71	5	5	28 23 01.78	80 00 03.71	5	0.070
	Deoria Co 4 to 5		28 38 32.73	80 10 07.48	3	3	28 38 32.73	80 10 07.48	3	0.070
	Deoria Co 4 to 5		28 37 41.65	80 12 14.46	3	3	28 37 41.65	80 12 14.46	3	0.070
	Deoria Co 4 to 5		28 36 27.19	80 11 04.93	6	6	28 36 27.19	80 11 04.93	6	0.070
	Deoria Co 4 to 5		28 37 33.84	80 12 19.14	6	6	28 37 33.84	80 12 19.14	6	0.070
	Deoria Co 4 to 5		28 38 33.03	80 10 07.00	6	6	28 38 33.03	80 10 07.00	6	0.070
	Deoria Co 4 to 5		28 36 27.00	80 11 04.73	6	6	28 36 27.00	80 11 04.73	6	0.070
	Deoria Co 4 to 5		28 39 11.06	80 10 41.31	6	6	28 39 11.06	80 10 41.31	6	0.070
	Deoria Co 4 to 5		28 37 28.71	80 12 13.92	6.5	6.5	28 37 28.71	80 12 13.92	6.5	0.070
	Deoria Co 4 to 5		28 47 26.57	80 07 33.82	1.6	1.6	28 47 26.57	80 07 33.82	1.6	0.070
	Deoria Co 4 to 5		28 48 43.61	80 08 23.54	1.6	1.6	28 48 43.61	80 08 23.54	1.6	0.070
	Deoria Co 4 to 5		28 49 08.20	80 07 52.28	1.6	1.6	28 49 08.20	80 07 52.28	1.6	0.070
	Deoria Co 4 to 5		28 48 01.15	80 08 07.38	7	7	28 48 01.15	80 08 07.38	7	0.070
	Deoria Co 4 to 5		28 48 04.84	80 09 03.17	8	8	28 48 04.84	80 09 03.17	8	0.070
	Deoria Co 4 to 5		28 47 06.40	80 07 26.62	8	8	28 47 06.40	80 07 26.62	8	0.070
	Deoria Co 4 to 5		28 40 13.91	80 07 47.59	4	4	28 40 13.91	80 07 47.59	4	0.070
	Deoria Co 4 to 5		28 38 50.99	80 09 45.14	4	4	28 38 50.99	80 09 45.14	4	0.070
	Deoria Co 4 to 5		28 39 40.51	80 05 37.61	7	7	28 39 40.51	80 05 37.61	7	0.070
	Deoria Co 4 to 5		28 39 29.78	80 06 36.30	4	4	28 39 29.78	80 06 36.30	4	0.070
	Deoria Co 4 to 5		28 39 58.07	80 05 39.57	4	4	28 39 58.07	80 05 39.57	4	0.070
	Deoria Co 4 to 5		28 40 24.19	80 07 39.20	4	4	28 40 24.19	80 07 39.20	4	0.070
	Deoria Co 4 to 5		28 40 22.40	80 07 50.60	3	3	28 40 22.40	80 07 50.60	3	0.070
	Deoria Co 4 to 5		28 38 51.05	80 09 45.64	3	3	28 38 51.05	80 09 45.64	3	0.070
	Deoria Co 4 to 5		28 40 24.93	80 07 50.36	2	2	28 40 24.93	80 07 50.36	2	0.070
	Deoria Co 4 to 5		28 40 04.50	80 11 29.13	2	2	28 40 04.50	80 11 29.13	2	0.070
	Deoria Co 4 to 5		28 41 01.28	80 06 18.03	2	2	28 41 01.28	80 06 18.03	2	0.070
	Deoria Co 4 to 5		28 40 28.47	80 07 39.70	2	2	28 40 28.47	80 07 39.70	2	0.070
	Deoria Co 4 to 5		28 41 01.28	80 06 18.03	3	3	28 41 01.28	80 06 18.03	3	0.070
	Deoria Co 4 to 5		28 40 18.32	80 07 09.91	3	3	28 40 18.32	80 07 09.91	3	0.070
	Deoria Co 4 to 5		28 42 58.25	80 07 54.73	2.5	2.5	28 42 58.25	80 07 54.73	2.5	0.070
	Deoria Co 4 to 5		28 41 34.88	80 08 43.47	2.5	2.5	28 41 34.88	80 08 43.47	2.5	0.070
	Deoria Co 4 to 5		28 41 02.82	80 08 15.02	6	6	28 41 02.82	80 08 15.02	6	0.070
	De									

Sr. No.	Item	Para No.	Location/GPS Coordinates		Previous Year detail				Current Financial Year 2023-24			
					Physical		Financial					
			28 36 23.42	80 17 00.08					28 36 23.42	80 17 00.08		
	Tarai co 9		28 37 49.71	80 14 27.76	9	9			28 37 49.71	80 14 27.76	9	0.070
	Tarai co 11		28 39 59.65	80 16 49.27	6	6			28 39 59.65	80 16 49.27	6	0.070
	Maldidenga Pul to Sapt Sarovar		28 39 13.99	80 16 00.70					28 39 13.99	80 16 00.70		
	Barahi co 69A to boundary road both side		28 21 92.00	80 16 59.94					28 21 92.00	80 16 59.94		
	Shesham Ghatta to Mohana Ghat		28 40 55.50	80 08 04.43	10	10			28 40 55.50	80 08 04.43	10	0.070
	Tharu Ghatta to Sharda S		28 40 50.12	80 09 54.33					28 40 50.12	80 09 54.33		
	Katakura to Mohana Ghat		28 37 28.49	80 10 16.49	7	7			28 37 28.49	80 10 16.49	7	0.070
			28 36 27.36	80 11 25.16					28 36 27.36	80 11 25.16		
			28 36 24.24	80 16 57.22	7	7			28 36 24.24	80 16 57.22	7	0.070
			28 35 37.30	80 15 28.14					28 35 37.30	80 15 28.14		
			28 39 53.00	80 05 10.32	7	7			28 39 53.00	80 05 10.32	7	0.070
			28 49 30.79	80 05 36.28					28 49 30.79	80 05 36.28		
			28 37 48.51	80 14 29.36	7	7			28 37 48.51	80 14 29.36	7	0.070
			28 36 01.00	80 16 15.98					28 36 01.00	80 16 15.98		
			Total		672.90						697.65	
37	Purchase of water tanker with equipment to control fire all over reserve	16.2.14			1	0	3.00	0.00			0	0.00
38	Creation of earthen ponds (Mala-01, Mahof-01, Barahi-01)	16.2.15	28 40 19.40	79 53 36.90	3	0	9.00	0.00			0	0.00
39	2HP solar water pump with all materials		28 39 56.49	80 02 41.55								
40	Signage boards, wall painting, banner Pamphlet etc.	16.2.12	28 43 56.90	80 02 39.70	0	0	0.00	0.00			0	0.00
41	Monitoring of wild animals.	16.10.3			0	0	0.00	0.00			15	1.50
42	Addressing man animal conflict	16.10.3			0	0	0.00	0.00			15	1.50
43	Contract wages for C. Veterinary Doctor (12month x 0.65 Lakh) Consolidated				1	1	7.80	3.50			1	7.80
44	Contract wages for Biologist cum Sociologist (12month x 0.31 Lakh) Consolidated				0	0	0.00	0.00			1	3.72
45	Maintenance of solar fencing in PTR Division	7.2.2.5			10	0	2.50	0.00			10	0.75
46	Training of staff on different issues pertaining to wildlife issues.	16.8.1			5	3	1.50	1.00			5	0.30
47	Specialized training in jurisprudence and wildlife forensics.	16.8.4			1	0	0.50	0.00			1	0.50
48	Weed eradication	16.3.1	28 28 00.07	80 03 04.67	130	0	7.15	0.00	28 28 00.07	80 03 04.67	175	0.055
			28 39 51.16	79 56 41.25					28 39 51.16	79 56 41.25		
			28 37 60.08	79 55 39.28					28 37 60.08	79 55 39.28		
			28 39 19.20	79 58 26.18					28 39 19.20	79 58 26.18		
			28 34 37.59	79 58 30.27					28 34 37.59	79 58 30.27		
			28 32 28.58	79 59 16.59					28 32 28.58	79 59 16.59		
			28 29 12.22	80 01 17.50					28 29 12.22	80 01 17.50		
49	Removal of gregarious plant growth from grasslands	16.3.2	28 27 58.30	80 02 85.50	150	0	8.25	0.00	28 27 58.30	80 02 85.50	150	0.055
			28 39 19.90	79 58 27.40					28 39 19.90	79 58 27.40		
			28 37 50.22	79 55 39.53					28 37 50.22	79 55 39.53		
			28 39 09.40	79 57 56.80					28 39 09.40	79 57 56.80		
			28 32 26.50	79 59 15.50					28 32 26.50	79 59 15.50		
			28 29 12.00	80 01 16.50					28 29 12.00	80 01 16.50		
			28 39 52.60	79 56 40.70					28 39 52.60	79 56 40.70		
			28 34 37.83	79 58 30.52					28 34 37.83	79 58 30.52		
			28 15 12.80	79 58 44.40					28 15 12.80	79 58 44.40		
			28 20 55.30	79 56 39.70					28 20 55.30	79 56 39.70		


हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (बाघ एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

(सहायक वन महानिरीक्षक)
 (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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Sr. No.	Item	Para No.		Location/GPS Coordinates	Previous Year detail		Current Financial Year 2023-24						
					Physical	Financial							
50	Grass improvement	16.3.4	7.2.1.7								As below	7.2.1.7 Zone Plan for habitat restoration (TCP) To support herbivore population intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by cutting grass in checker board pattern. This will ensure good composition of palatable grass throughout the year.	
	Mahof-108			28 42 58.50	79 58 73.50	30	3.00	28 42 58.50	79 58 73.50	30	0.150	3.00	
	Mahof-113			28 43 00.70	79 59 23.40	20	3.00	28 43 00.70	79 59 23.40	20	0.150	3.00	
	Malasi-96			28 44 03.00	80 03 37.69	30	4.50	28 44 03.00	80 03 37.69	30	0.150	4.50	
	Malasi-96			28 43 21.00	80 04 15.20	0	0.00	28 43 21.00	80 04 15.20	0	0.150	1.50	
	Malasi-99C			28 42 53.40	80 03 56.20	30	4.50	28 42 53.40	80 03 56.20	30	0.150	4.50	
	Malasi-100			28 41 52.50	80 04 08.50	10	1.50	28 41 52.50	80 04 08.50	10	0.150	1.50	
	Malasi-100			28 41 22.40	80 03 04.10	10	1.50	28 41 22.40	80 03 04.10	10	0.150	1.50	
	Haripur Range												
	Dhanera co 6			28 34 03.05	80 18 16.85	25	3.75	28 34 03.05	80 18 16.85	25	0.150	3.75	
	Pargawan 2			28 21 00.60	79 59 35.60	15	2.25	28 21 00.60	79 59 35.60	15	0.150	5.25	
	Deoria Range												
	Ghungchhal co 13			28 24 11.60	80 01 38.10	15	2.25	28 24 11.60	80 01 38.10	15	0.150	2.25	
	Falzuilaganj co 2A			28 39 43.97	80 16 15.27	5	0.75	28 39 43.97	80 16 15.27	5	0.150	0.75	
	Ghungchhal co 13			28 23 56.00	80 01 28.70	10	1.50	28 23 56.00	80 01 28.70	10	0.150	1.50	
	Ghungchhal co 15			28 37 51.70	80 15 48.60	10	1.50	28 37 51.70	80 15 48.60	10	0.150	1.50	
	Barahi Range												
	Lagga-Bagga 2			28 41 50.70	80 08 33.60	25	3.75	28 41 50.70	80 08 33.60	25	0.150	3.75	
	Teral co 10			28 39 48.32	80 16 16.50	25	4.15	28 39 48.32	80 16 16.50	25	0.150	4.15	
	Bifurcation co 62B			28 48 56.00	80 07 54.10	30	4.50	28 48 56.00	80 07 54.10	30	0.150	4.50	
	Lagga-Bagga 3A			28 47 33.40	80 08 32.50	20	3.00	28 47 33.40	80 08 32.50	20	0.150	3.00	
	Bifurcation co 63			28 40 38.49	80 06 37.83	15	2.25	28 40 38.49	80 06 37.83	15	0.150	2.25	
	Bifurcation co 64A			28 39 06.24	80 09 33.65	10	1.50	28 39 06.24	80 09 33.65	10	0.150	1.50	
	Mala Range												
	Dhamela co 119			28 40 12.76	79 55 30.28	15	2.25	28 40 12.76	79 55 30.28	15	0.150	2.25	
	Dhamela co 121B			28 38 01.32	79 54 28.37	10	1.50	28 38 01.32	79 54 28.37	10	0.150	1.50	
	Mala 120A			28 35 07.49	79 58 13.13	12	1.80	28 35 07.49	79 58 13.13	12	0.150	1.80	
	Mala 126A			28 36 23.06	79 56 00.75	10	1.50	28 36 23.06	79 56 00.75	10	0.150	1.50	
	Mala 126A			28 37 20.67	79 56 09.79	10	1.50	28 37 20.67	79 56 09.79	10	0.150	1.50	
	Ranganj 1A			28 29 01.10	80 02 19.20	12	1.80	28 29 01.10	80 02 19.20	12	0.150	1.80	
	Dhamela co 123B			28 39 02.30	80 00 09.70	8	1.25	28 39 02.30	80 00 09.70	8	0.150	1.35	
	Dhamela co 120			28 38 44.42	79 55 39.77	7	1.05	28 38 44.42	79 55 39.77	7	0.150	1.05	
	Ranganj 9			28 27 02.00	80 01 10.40	5	0.75	28 27 02.00	80 01 10.40	5	0.150	0.75	
	Ranganj 2			28 28 34.60	80 01 56.30	7	1.05	28 28 34.60	80 01 56.30	7	0.150	1.05	
	Dhamela co 120			28 38 53.95	79 54 41.03	15	2.25	28 38 53.95	79 54 41.03	15	0.150	2.25	
	Establishment of nursery for local grass species	16.3.4	7.2.1.7			441				471		Grasses nurseries will be established in each range to improve palatable local grass species composition in grasslands of PTR	
	TOTAL (Recurring Core)						664.28	167.73				719.40	
	RECURRING						Buffer						
51	For strengthening EDCs					4	0	4.00	0.00		1.00	For strengthening existing EDCs. Selha, 6,000Dhakiye T. maharajpur,Mustafed,Tanda Khatrapall etc.	
52	AMC for GPS device for safari vehicles	16.1.8	7.2.2.1			0	0	0.00	0.00		20	0.0250	For annual subscription of GPS device for 0.50 vehicles to track patrolling and monitoring purpose
53	Barrier gateman (27 X 12 month)	16.1.12	7.2.2.1	Mala range		240	60	32.71	4.05	Mala range	324	0.13628	44.15
				28 40 56.69	79 53 01.25			28 40 56.69	79 53 01.25				PTR have various road passing through the reserve. various manned barrier has been placed to keep a check of vehicular movement. Rate for daily wage based labour is revised to Rs.9834 as per rate of semiskilled labour rate issued by Labour Commissioner letter no.1362-B3 dated 08/10/2020. Rs.1362B3 communicated amount which includes EPF,ESIC both employee and employer share. service charge of agencies, handling charge of EPF, GST, etc
				28 31 28.51	79 58 24.48			28 31 28.51	79 58 24.48				
				28 38 18.22	79 59 53.75			28 38 18.22	79 59 53.75				
				28 32 28.01	79 58 25.03			28 32 28.01	79 58 25.03				
				80 04 10.00				80 04 10.00					
				28 44 48.15	80 04 54.60			28 44 48.15	80 04 54.60				
				28 44 55.50	80 04 08.40			28 44 55.50	80 04 08.40				
				28 46 05.01	80 02 48.04			28 46 05.01	80 02 48.04				
				28 43 22.88	80 04 36.60			28 43 22.88	80 04 36.60				
				28 43 23.09	80 04 41.05			28 43 23.09	80 04 41.05				
				28 42 45.00	79 56 40.90			28 42 45.00	79 56 40.90				
				Barahi Range				Barahi Range					
				28 38 33.79	80 10 06.62			28 38 33.79	80 10 06.62				
				28 39 48.79	80 11 31.19			28 39 48.79	80 11 31.19				
				28 36 44.59	80 11 54.34			28 36 44.59	80 11 54.34				
				28 35 18.05	80 13 23.51			28 35 18.05	80 13 23.51				
				28 41 02.71	80 07 05.88			28 41 02.71	80 07 05.88				
				28 41 03.30	80 07 05.77			28 41 03.30	80 07 05.77				
				28 41 06.34	80 07 08.57			28 41 06.34	80 07 08.57				
				28 42 13.56	80 08 58.73			28 42 13.56	80 08 58.73				
				Haripur Range				Haripur Range					
				28 32 07.96	80 14 11.80			28 32 07.96	80 14 11.80				
				28 28 12.46	80 14 26.40			28 28 12.46	80 14 26.40				
				28 34 52.00	80 14 80.10			28 34 52.00	80 14 80.10				
				28 32 07.96	80 14 43.81			28 32 07.96	80 14 43.81				
				Deoria Range				Deoria Range					
				28 23 07.05	80 01 39.10			28 23 07.05	80 01 39.10				
				28 22 39.10	79 58 30.90			28 22 39.10	79 58 30.90				
				28 25 43.10	79 55 35.90			28 25 43.10	79 55 35.90				
				28 18 44.02	79 58 19.01			28 18 44.02	79 58 19.01				
54	Purchase of Camera Trap Battery	16.2.22	7.2.2.2			1x	0	1.00	0.00		1x	1x	7.2.2.2 Theme Plan for monitoring tiger, 1.50major prey animals, elephant and habitat : Cor camera traps AAA Battery required for tiger monitoring and Phase IV
55	Maintenance of GPS & Camera Trap	16.2.23	7.2.2.3			1x	0	1.00	0.00		1x	1x	1.00
56	Maintenance of staff quarters in Office campus	16.2.1.4		28 38 49.13	79 49 32.87	5	2	3.50	1.00	28 38 49.13	79 49 32.87	6	0.75
				28 38 49.31	79 49 32.91			28 38 49.31	79 49 32.91				
				28 38 49.50	79 49 33.05			28 38 49.50	79 49 33.05				
				28 38 50.16	79 49 32.87			28 38 50.16	79 49 32.87				
				28 38 51.16	79 49 34.25			28 38 51.16	79 49 34.25				
57	DFO Residence maintenance	16.2.1.4		28 38 49.38	79 49 30.31	1	1	1.00	1.00	28 38 49.38	79 49 30.31	1	3.00
58	ACF Residence maintenance	16.2.1.4		28 38 43.20	79 49 27.07	2	1	2.00	0.50	28 38 43.20	79 49 27.07	2	2.00
													To repair & maintain the age old heritage Dfo Residence building as , its was constructed in British times and in very poor condition and needs immediate repair and attention.
													To maintain the old ACF Residence buildings . Its in very poor condition

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Sr. No.	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2023-24				Remarks
					Physical		Financial						
59	Maintenance & DPOL of Jeep , Tractor , bolero , & motor cycles	16.2.18	10.2		Ls	Ls	4.00	1.00			1	LS	This includes maintenance and DPOL of 5.00Jeeps, tractors , motorcycle , and rescue vehicle
60	celebrate of Wildlife week				1	1	1.00	0.50			1	3.00	To celebrate Wildlife week and organiza 3.00various awareness competitions in schools colleges and awareness campaign.
61	Miscellaneous expenditure												
	Purchase of stationery				Ls	Ls	1.00	0.50			LS	LS	2.00To incur expenses related to office of Field director and Deputy Director
	purchase of furniture				LS	LS	1.00	0.00			LS	LS	2.00
	purchase of battery & solar panel office & all PH				LS	La	1.00	0.50			LS	LS	2.00
	Electricity bill				LS	LS	2.00	2.00			LS	LS	4.00
	Telephone bills				LS	LS	0.50	0.50			LS	LS	1.00
	office expenditure other work				LS	La	1.50	1.00			LS	LS	2.00
	Maintenance of Office computer, printer, etc.				LS	La	0.50	0.50			LS	LS	1.00
	Maintenance of water lines and Water Purifier.				LS	La	1.00	0.00			LS	LS	2.00
	Maintenance of Generator And DPOL				LS	La	1.50	0.00			LS	LS	3.00
	To publish Government Advertisement &				LS	La	1.00	0.60			LS	LS	2.00
	TOTAL (Recurring (Buffer)						61.21	13.65					91.65
	Total Recurring						725.49	181.37					811.06
	Total Pilibhit TIGER RESERVE Grand (NR&R)						835.95	208.99					943.18
	Adjoining APO Social Forestry Division Pilibhit												
	NON - RECURRING (Buffer)												
1	Deployment traps, cages to catch problematic animals. Procuring one no. tranquilizing gun	16.4.4			0	0	0.00	0.00			LS	LS	For capturing Tiger, leopard, crocodile, 0.00deer, monkeys, snakes etc. from villages to reduce conflict in forest area.
2	Capturing crocodiles, deer, nilgai, python, monkeys				LS	LS	3.00	1.00			LS	LS	2.00
3	Maintenance of watch Tower				1	0	1.00	0.00				1	0.00
4	Uniform, Patrolling kit for Dy. ranger, forest, forest guard in the division										52	0.05	2.60
	Total Non Recurring (Buffer)						4.00	1.00					4.60
1	Fuel for Patrolling and Maintenance of vehicles in SF Div. Pilibhit	16.1.20			LS	0	2.00	0.00				8.00	4.00For effective Patrolling of the area.
	Bolero jeep										1		
	Bolero camper										1		
	Tharu										1		
	Motorcycles										1		
	Tractor										2		
2	Computer operator salary 12 Months @ 19000 per month	16.2.19			2	2	3.24	3.24			2	2.28	4.56
3	Purchase of GPS	16.2.22			LS	LS	0.18	0.18			1	0.30	0.30
4	Purchase of Solar Street Light	16.2.26			10	0	2.50	0.00			0	0.25	0.00
5	Solar Lanten or Torch	16.16.2			30	0	0.15	0.00			30	0.005	0.30
6	Purchase of Jacket & Medical kit				LS	0	0.50	0.00				LS	0.50
7	Awareness programme	16.8.1			5	0	1.00	0.00			2	0.50	1.00
													1.00
8	Monitoring of wild life in Social forestry Division for 8 watcher , 12 Month @13628/-	16.10.3			10	4	13.63	3.00			98	0.13628	13.60
													13.60
9	Daily wages Driver for range and division (4 X 12 month)										48	0.15186	7.29
10	Balance of daily wages Previous year (2020-21) Monitoring of wild life in Social forestry Division for 8 watcher , 7 Month @ 10000/- (0.02 paid)				4	0	4.40	0.00			4	0.10	0.00
													0.00
11	Purchase of Drone Camera				0	0	0.00	0.00			1	2.00	2.00
12	Purchase of 01 no. 1000 Lt. fiber tank and 01 no., pressure pump and pipe.				0	0	0.00	0.00			1	1.00	1.00
13	Purchase of stationery				LS	LS	0.50	0.50			LS	LS	0.50
14	Payment of Electricity Bill				LS	LS	0.00	0.00			LS	LS	1.00
15	Payment of Telephone Bill				LS	LS	0.00	0.00			LS	LS	0.50
16	Payment of Maintenance of office computer & printers etc.				LS	La	0.50	0.50			LS	LS	0.50
17	Payment of office expenditure other work				LS	LS	0.50	0.11			LS	LS	0.50
18	Maintenance of Division office				LS	LS	1.00	0.00			LS	LS	2.00
	TOTAL (Recurring Buffer)						30.10	7.33					38.78
	Social Forestry Division Pilibhit Grand Total						34.10	8.33					43.38
	Adjoining Social Forestry Division, Shahjapur												
	NON - RECURRING (Buffer)												
1	Purchase of Transporting cage.	16.1.4			1	1	0.00	0.00			0	0.00	0.00
2	Maintenance of Fire lines				16	0	0.84	0.00			0	0.00	0.00
	Uttar mailani-16								28 17 55.50	80 19 57.30	0	0.00	0.00
	Gadaniya com.-4								28 17 58.10	80 19 42.15	0	0.00	0.00
	Harriyapur com.-1 to 4								28 17 48.50	80 18 37.80	0	0.00	0.00
									28 17 10.05	80 18 05.60	0	0.00	0.00
									28 17 50.20	80 14 46.80	0	0.00	0.00
									28 18 70.25	80 14 72.10	0	0.00	0.00
3	Creation of Forest roads, at Gopalpur				0	0	0.00	0.00			0	0.00	0.00
									28 23 02.37	80 08 42.10	0	0.00	0.00
									28 24 10.17	80 08 38.20	0	0.00	0.00
4	Maintenance of Forest roads				11.00	6.00	0.58	0.36			0	0.00	0.00
	Uttar mailani com-16 to Badhalpur marg								28 18 35.00	80 10 57.30	0	0.00	0.00
	Gopalpur com. 8 to 9 Bhajajghat								28 18 46.80	80 10 32.15	0	0.00	0.00
	Gopalpur com. 8 to 9 Bhajajghat								28 23 36.80	80 08 18.60	0	0.00	0.00
									28 24 27.10	80 08 31.35	0	0.00	0.00
									28 23 36.80	80 08 18.60	0	0.00	0.00
									28 25 52.10	80 10 12.21	0	0.00	0.00
									28 06 39.30	80 10 36.90	0	0.00	0.00
									28 06 00.10	80 10 42.90	0	0.00	0.00
									28 17 05.50	80 15 07.10	0	0.00	0.00
									28 18 03.10	80 15 42.23	0	0.00	0.00
5	Capturing problematic and aberrant wild animals (Modify Various Types of Net)	16.4.4			0	0	0.00	0.00			LS	LS	For capturing leopard, crocodile, deer, 0.80monkeys, snakes etc. from villages to reduce conflict in forest area.
	Total (NR-Buffer)						1.42	0.36					0.80
	RECURRING (Buffer)												
1	Fuel for Patrolling program and Maintenance of all vehicles in Shahjapur	16.1.20			1	1	2.00	2.00			5.00	LS	4.00
	Bolero jeep				1	1					1		
	Tata Sunny				2	2					2		
	Tharu												

हेमन्त सिंह / HEMANT SINGH
 सहायक वन महानिरीक्षक (साब एवं हाथी परियोजना)
 Assistant Inspector General of Forests (Project Tiger & Elephant)
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

Sr. No.	Item	Para No.		Location/GPS Coordinates	Previous Year detail				Current Financial Year 2023-24			
					Physical		Financial					
2	Tractor 10 Fire watcher for 04 months, per month @ Rs. 5735.00	16.1.1			10	5	2.05	1.05			40	0.05228
3	Creation of earthen ponds in Khutar range	16.2.16			2	0	1.50	0.00	20 06 59.30 06 50	28 17 80 10 36.50 80 15 07 10	0	0.75
4	Computer operator salary 12 Months @ 19000 per month	16.2.19			1	0	1.35	0.00			1	1.35
5	Maintenance of office computer and purchase of printer cartage etc.				1	1	1.00	0.50			15	1.50
6	Purchase of Camera Trap Battery, memory chip, hard disk etc.	16.2.22			15	0	0.50	0.00			15	0.50
7	Purchase of DSLR Camera				0	0	0.75	0.00			0	0.75
8	Solar Street Light unit established	16.2.26			10	0	2.50	0.00			0	0.00
9	Purchase of solar power unit				2	0	0.50	1.00			2	1.00
10	Purchase of Solar Lantern or Torch	16.16.2			20	0	0.30	0.00			20	0.015
11	The awareness programme & propaganda	16.8.1			15	15	0.50	0.00			15	1.50
12	Purchase of field kit				30	0	1.50	0.00			10	0.65
13	Monitoring of wild life in Social forestry Division. For 5 animal tracker, 6 Month @ 13628/-	16.10.3			30	5	4.05	0.75			30	0.13628
TOTAL (Recurring Buffer)							17.35	4.33				18.24
Grand Total SF Shajhanpur							18.75	4.99				13.04
Adjoining APARNAKUN Tiger Reserve, Social Forestry Division, Bilnor												
NON - RECURRING (Buffer)												
1	Maintenance of Rifle And DBBL Gun	16.1.13	13.1		15	15	1.00	0.00	0		0	0.000
2	Uniform, (Winter, Summer, shoes, raincoat, jacket) All staff & daily wages staff. All over the reserve.	16.1.21	13.1		15	15	10.00	5.00			0	0.000
3	Establishing of Patrolling camps Jaspur Co No 18	16.1.3	15.3	29 21 12.50 78 48 49.50	0	0	20.00	0.00			0	0.000
4	Establishing of Patrolling camps Hajiro Road			29 20 49.60 78 50 58.51	0	0	0.00	0.00			0	0.000
5	Maintenance of DFO Residence		15.3	29 23 16.00 78 07 45.00 29 23 34.10 78 49 22.50	1	1	1.50	1.50	29 23 16.00 78 07 45.00 29 23 34.10 78 49 22.50		1	2.000
6	Maintenance of RO Residence				0	0	1.50	0.00			1	1.000
7	Maintenance of Range office			29 23 34.10 78 49 22.50	0	0	1.50	0.00	29 23 34.10 78 49 22.50		1	1.000
8	Maintenance of FAH			29 21 44.50 78 51 07.00	1	1	1.00	1.00			0	0.000
9	All over the reserve Rewards to Informers.	16.1.17	13.5		15	15	1.00	0.00			15	0.500
10	Creation of fire watch tower.	16.2.9	13.4	29 20 32.00 78 48 12.00	0	0	2.50	0.00			0	0.000
11	Computer and printer and scanner for DFO office	16.2.18			15	15	1.50	0.50			15	1.500
12	Maintenance of earthen ponds Jaspur Co. 8,	16.2.16	12.3	29 23 58.00 78 53 06.00 29 20 34.00 78 48 30.00	2	2	1.00	1.00			0	0.000
13	Maintenance of earthen ponds Jaspur Co. 18,				0	0	0.00	0.00			0	0.000
14	Procurement traps to catch problematic animals. All over the reserve	16.4.3	7.2		0	0	1.25	0.00			15	1.5
15	Light weight cages for tiger	16.4.4	7.2		0	0	1.20	0.00			0	0.000
16	Purchase of Camera Trap (GSM)	16.7.1	12.1		10	0	4.00	0.00			5	0.250
17	Purchase of Drone Camera (PHANTOM4 dji)				1	0	1.25	0.00			0	0.000
18	Purchase of Binocular				10	0	3.00	0.00			0	0.000
19	Purchase of Range finder				10	0	3.00	0.00			0	0.000
20	Removal of unwanted grass and woody succession. And lanterns eradication, Ramnagar Beat	16.10.5	12.3	29 26 37.10 78 51 13.50	20	0	2.00	0.00	29 26 37.10 78 51 13.50		20	0.150
21	Monitoring of wild animals	16.10.3	12.1		15	15	1.00	0.00			0	0.000
22	Park allowance a due to year 2022-23 park allowance rate vide GO No. 15-3/2010 NTCA dated 27.1.2010	16.15	13.1		15	15	5.00	3.00			15	5.000
23	Retion allowance a due to year 2022-23 park allowance rate vide GO No. 15-3/2010 NTCA dated 27.1.2010	16.16.3			15	15	5.00	2.88			15	5.000

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Sr. No.	Item	Para No.	Location/GPS Coordinates	Previous Year detail				Current Financial Year 2023-24				
				Physical		Financial						
	Jaspur Block to 3, Jaspur Block to Kothiro Block		29 22 06.65 29 21 57.59 29 21 55.73 29 21 44.42	78 51 09.59 78 52 03.84 78 52 02.80 78 52 05.81	6.50	6.50	29 22 06.65 29 21 57.59 29 21 55.73 29 21 44.42	78 51 09.59 78 52 03.84 78 52 02.80 78 52 05.81	6.50	0.040	0.26	
	Jaspur Block and Abadi boundary		29 22 06.89 29 21 58.18 29 21 49.64	78 51 59.37 78 51 39.57 78 51 20.91	11.55	11.55	29 22 06.89 29 21 58.18 29 21 49.64	78 51 59.37 78 51 39.57 78 51 20.91	11.55	0.040	0.46	
	Amanagrah-Fakkadwala- Jhina gate- Jaspur 13-14; 13-12, 8-10, 8-7, 5-4, 3-2, 1-1		29 25 26.07 29 26 01.95 29 26 05.24 29 26 10.77 29 26 16.48 29 26 30.84	78 52 45.68 78 53 06.35 78 53 07.61 78 53 08.72 78 53 10.43 78 53 17.02	9.50	9.50	29 25 26.07 29 26 01.95 29 26 05.24 29 26 10.77 29 26 16.48 29 26 30.84	78 52 45.68 78 53 06.35 78 53 07.61 78 53 08.72 78 53 10.43 78 53 17.02	9.50	0.040	0.38	
	Jaspur Cpt. No. 17 to 20.		29 22 05.34 29 21 57.07	78 50 23.90 78 50 08.51	1.90	1.90	29 22 05.34 29 21 57.07	78 50 23.90 78 50 08.51	1.90	0.040	0.08	
	Jaspur Cpt. No. 16 to 17.		29 21 21.33 29 21 05.11 29 20 58.04	78 50 04.60 78 50 21.63 78 50 14.59	1.90	1.90	29 21 21.33 29 21 05.11 29 20 58.04	78 50 04.60 78 50 21.63 78 50 14.59	1.90	0.040	0.08	
	Jaspur Cpt. No. 15-16, 11-14d, 11-12, 11-10, 7-9, 6-4, 4-4, 2-3, 1-1		29 22 56.45 29 23 06.15 29 23 03.62 29 22 54.60 29 22 51.70 29 22 42.51	78 50 34.50 78 50 18.18 78 50 07.63 78 49 55.99 78 49 32.77 78 49 28.16	9.70	9.70	29 22 56.45 29 23 06.15 29 23 03.62 29 22 54.60 29 22 51.70 29 22 42.51	78 50 34.50 78 50 18.18 78 50 07.63 78 49 55.99 78 49 32.77 78 49 28.16	9.70	0.040	0.39	
	Jaspur Cpt. No. 18 to 19.		29 20 48.36 29 20 21.56 29 20 12.20	78 48 51.93 78 48 36.72 78 48 12.67	1.80	1.80	29 20 48.36 29 20 21.56 29 20 12.20	78 48 51.93 78 48 36.72 78 48 12.67	1.80	0.040	0.07	
	Rani Nangal-Jaspur Cpt. No. 1a, 2a 4b		29 23 12.49 29 25 16.08 29 25 16.28	78 51 21.89 78 51 16.06 78 51 08.81	2.25	2.25	29 23 12.49 29 25 16.08 29 25 16.28	78 51 21.89 78 51 16.06 78 51 08.81	2.25	0.040	0.09	
	Jaspur Cpt. No. 15		29 21 23.98 29 21 27.15 29 21 24.75 29 21 23.97 29 21 23.94 29 21 24.66 29 21 25.35 29 21 25.51 29 21 24.66 29 21 23.84 29 21 21.24	78 48 43.75 78 48 47.63 78 48 48.84 78 48 50.87 78 48 52.34 78 48 53.16 78 48 53.66 78 48 55.23 78 48 55.73 78 48 57.15 78 48 57.72	1.80	1.80	29 21 23.98 29 21 27.15 29 21 24.75 29 21 23.97 29 21 23.94 29 21 24.66 29 21 25.35 29 21 25.51 29 21 24.66 29 21 23.84 29 21 21.24	78 48 43.75 78 48 47.63 78 48 48.84 78 48 50.87 78 48 52.34 78 48 53.16 78 48 53.66 78 48 55.23 78 48 55.73 78 48 57.15 78 48 57.72	1.80	0.040	0.07	
	Jaspur Cpt. No. 14d-14b, 14b-14c, 14a-14c		29 22 42.02 29 21 40.22 29 21 37.48 29 22 33.45	78 49 28.40 78 51 02.20 78 50 58.57 78 50 00.95	7.60	7.60	29 22 42.02 29 21 40.22 29 21 37.48 29 22 33.45	78 49 28.40 78 51 02.20 78 50 58.57 78 50 00.95	7.60	0.040	0.30	
	Jaspur Cpt. No. 14d, 14b, 14c-12		29 23 36.38 29 23 14.21 29 23 42.07 29 24 20.00	78 50 43.06 78 51 29.62 78 51 53.28 78 51 04.68	3.75	3.75	29 23 36.38 29 23 14.21 29 23 42.07 29 24 20.00	78 50 43.06 78 51 29.62 78 51 53.28 78 51 04.68	3.75	0.040	0.15	
	Jaspur Cpt. No. 12-10, 8-13, 21a-Kothira		29 22 24.24 29 22 25.55 29 22 29.14 29 22 30.38 29 22 42.34 29 22 52.38	78 51 07.78 78 51 00.23 78 50 10.91 78 51 14.04 78 51 17.91 78 51 12.34	4.75	4.75	29 22 24.24 29 22 25.55 29 22 29.14 29 22 30.38 29 22 42.34 29 22 52.38	78 51 07.78 78 51 00.23 78 50 10.91 78 51 14.04 78 51 17.91 78 51 12.34	4.75	0.040	0.19	
	Jaspur Cpt. No. 11-9, 7-10, 8-8		29 23 41.83 29 23 38.77 29 23 29.63	78 51 53.68 78 51 58.35 78 51 23.19	4.80	4.80	29 23 41.83 29 23 38.77 29 23 29.63	78 51 53.68 78 51 58.35 78 51 23.19	4.80	0.040	0.19	
	Jaspur Cpt. No. 6a-9, 4-7, 5-8		29 23 36.00 29 23 10.49 29 23 19.52 29 23 25.04 29 23 26.10 29 23 47.59 29 24 01.45 29 24 27.24 29 25 01.04	78 52 21.09 78 52 23.78 78 52 31.36 78 52 38.64 78 53 54.79 78 53 03.68 78 52 49.51 78 52 24.40 78 51 36.45	5.10	5.10	29 23 36.00 29 23 10.49 29 23 19.52 29 23 25.04 29 23 26.10 29 23 47.59 29 24 01.45 29 24 27.24 29 25 01.04	78 52 21.09 78 52 23.78 78 52 31.36 78 52 38.64 78 53 54.79 78 53 03.68 78 52 49.51 78 52 24.40 78 51 36.45	5.10	0.040	0.20	
	Jaspur Cpt. No. 4-2, 3-5 and 50-50		29 25 48.72 29 24 39.36 29 25 53.15 29 26 00.05	78 52 11.83 78 53 53.91 78 52 53.11 78 52 41.06	8.80	8.80	29 25 48.72 29 24 39.36 29 25 53.15 29 26 00.05	78 52 11.83 78 53 53.91 78 52 53.11 78 52 41.06	8.80	0.040	0.35	
	Jaspur Cpt. No. 3a-3b, 5a-5b		29 26 00.05	78 52 41.06	5.70	5.70	29 26 00.05	78 52 41.06	5.70	0.040	0.23	
	Jaspur Cpt. No. 6a-4a, 4b-4c, 2a-2b		29 25 12.35 29 25 02.32	78 51 22.12 78 51 35.08	4.50	4.50	29 25 12.35 29 25 02.32	78 51 22.12 78 51 35.08	4.50	0.040	0.18	
	Jaspur Cpt. No. 1-2, 1-3		29 25 14.33 29 25 23.41 29 26 29.95	78 51 19.26 78 51 25.54 78 51 33.52	2.90	2.90	29 25 14.33 29 25 23.41 29 26 29.95	78 51 19.26 78 51 25.54 78 51 33.52	2.90	0.040	0.12	
	Jaspur Cpt. No. 1c-50, 3b-50		29 26 31.60 29 26 31.12 29 26 32.69 29 26 31.43 29 26 30.57 29 26 30.82 29 26 29.13 29 26 30.82	78 53 17.33 78 53 21.24 78 53 26.39 78 53 38.71 78 53 42.08 78 53 47.90 78 53 58.22 78 53 47.90	3.85	3.85	29 26 31.60 29 26 31.12 29 26 32.69 29 26 31.43 29 26 30.57 29 26 30.82 29 26 29.13 29 26 30.82	78 53 17.33 78 53 21.24 78 53 26.39 78 53 38.71 78 53 42.08 78 53 47.90 78 53 58.22 78 53 47.90	3.85	0.040	0.15	
	Jaspur Cpt. No. 11-15, 14d-16, 14b-16, 14a-17		29 22 42.00 29 22 31.07 29 22 20.75 29 22 12.22	78 49 27.92 78 49 20.17 78 49 15.48 78 49 15.16	5.30	5.30	29 22 42.00 29 22 31.07 29 22 20.75 29 22 12.22	78 49 27.92 78 49 20.17 78 49 15.48 78 49 15.16	5.30	0.040	0.21	
50	(B) 6.00 Mtr (width) View line				23.39	0	1.04	0.00				
	Jaspur Block (Lalpurli beat)	14.4	29 21 56.67 29 21 54.95 29 21 54.23 29 21 53.45 29 21 52.46 29 21 48.88 29 21 46.12 29 21 43.98 29 21 39.15	78 48 53.00 78 48 58.45 78 48 58.86 78 48 58.87 78 48 59.79 78 48 59.33 78 48 58.70 78 48 58.63 78 48 59.84	3.39	3.39	29 21 56.67 29 21 54.95 29 21 54.23 29 21 53.45 29 21 52.46 29 21 48.88 29 21 46.12 29 21 43.98 29 21 39.15	78 48 53.00 78 48 58.45 78 48 58.86 78 48 58.87 78 48 59.79 78 48 59.33 78 48 58.70 78 48 58.63 78 48 59.84	3.39	0.040		
	Jaspur Block (Lalpurli beat)		29 22 53.07 29 22 47.61 29 22 42.60 29 21 07.59	78 49 05.83 78 49 17.96 78 49 28.20 78 48 05.10	2	2	29 22 53.07 29 22 47.61 29 22 42.60 29 21 07.59	78 49 05.83 78 49 17.96 78 49 28.20 78 48 05.10	2	0.040	0.08	
	Jaspur Cpt No. 1B (Makonia beat)		29 20 21.33 29 20 12.61 29 24 23.17 29 23 52.46	78 48 36.07 78 48 13.71 78 52 26.85 78 52 58.56	2	2	29 20 21.33 29 20 12.61 29 24 23.17 29 23 52.46	78 48 36.07 78 48 13.71 78 52 26.85 78 52 58.56	2	0.040	0.08	
	Amangarh Beat		29 22 52.14 29 22 48.55 29 22 42.19	78 51 12.36 78 51 15.04 78 51 17.84	2	2	29 22 52.14 29 22 48.55 29 22 42.19	78 51 12.36 78 51 15.04 78 51 17.84	2	0.040	0.08	
	Jhulla Beat		29 25 49.35 29 24 29.29 29 25 21.60	78 52 11.80 78 53 54.61 78 51 32.38	2	2	29 25 49.35 29 24 29.29 29 25 21.60	78 52 11.80 78 53 54.61 78 51 32.38	2	0.040	0.08	
	Jhirana Beat		29 25 13.26 29 25 07.86 29 25 13.42	78 51 45.74 78 51 51.56 78 51 20.58	2	2	29 25 13.26 29 25 07.86 29 25 13.42	78 51 45.74 78 51 51.56 78 51 20.58	2	0.040	0.08	
	Raninangal Beat		29 26 15.63 29 26 06.00	78 73 09.22 78 53 07.30	2	2	29 26 15.63 29 26 06.00	78 73 09.22 78 53 07.30	2	0.040	0.08	

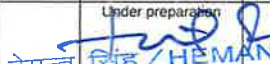
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Sr. No.	Item	Para No.		Location/GPS Coordinates		Previous Year detail				Current Financial Year 2023-24			
						Physical		Financial					
	Keharipur Beat			29 23 17.85 29 23 08.27 29 23 01.32 29 22 51.40 29 22 47.82 29 22 42.63	29 23 17.85 29 23 08.27 29 23 01.32 29 22 51.40 29 22 47.82 29 22 42.63	4	4			29 23 17.85 29 23 08.27 29 23 01.32 29 22 51.40 29 22 47.82 29 22 42.63	2	0.040	0.08
52	Repair and renovation of wooden watch towers	16.2.9	13.4	29 21 44.00	78 51 06.80	1	1	0.50	0.00	-	0	0.000	The wooden watch towers are quite old and are damaged due to elephant attack. Small repair to prolong their life and usability as these are important for monitoring and surveillance.
53	Construction of Training Hall FRH Training Hall	16.2.1.3	15.1	29 21 45.00	78 51 07.00	1	1	10.00	0.00	-	0	0.000	Use for Staff training
54	Deployment traps, cages to catch problematic animals.	16.4.4	2			2	2	1.25	0.00	-	0	0.000	Boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas. To avoid conflict, it is very essential to be well equipped with logistics for meeting the emergency situations.
55	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.2			15	15	3.00	0.00	-	0	0.000	Conflict level is high. Human cattle & crop loss is caused by Tigers, leopards, Elephants & other wild animals. Depredation by wild animals causes huge loss to farmers, compensation will reduce anger amongst villagers. For every human death 5 lakh and compensation against crop losses as per the current Government order shall be paid to the affected parties.
56	Field staff Special Training in management planning	16.8.8	15.3			1	1	1.00	0.50	-	0	1.000	Some resource person will be called to train the field staff for better planning exercise. Specialized training shall be imparted to the front line staff on wildlife census, data collection and compilation and subsequent analysis which helps in preparing the better management plans.
57	Reducing Man Animal Conflict					15	15	1.50	0.00	-	1	1.000	1.00
	Total Recurring							94.15	23.54				64.47
	AMANGARH TIGER RESERVE, BUNOR SF (Division) Grand Total							273.25	43.31				89.22
	PILIBHIT TIGER RESERVE, PILIBHIT GRAND TOTAL							1062.09	265.51				1070.82


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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forests and Climate Change
 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi

ANNUAL PLAN OF OPERATION (Ranipur Tiger Reserve, Karwi, Chitrakoot) Under Centrally Sponsored Scheme - Project Tiger for 2023-24

(Rs. in Lakhs)													
Sl. No.	Item	Para No.		Previous Year Details				Current Year Proposal				Justification	
		CSS-PT Guidelines	TCP	Location/GPS coordinates	Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-RECURRING (Core) (Central share 60% & State share 40%)													
1	Patrolling Kits for Daily wagers of Ranipur Tiger Reserve	16.1 (XV)	Under preparation		34	34	0.68	0.68		100	0.02	2.00	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff of RTR core area will be provided with torches, shoes, fiber sticks & mosquito nets etc for efficient patrolling.
2	Purchase of wireless base set with accessories Ranipur Tiger Reserve Division Office Karwi Chauri FRH Ranipur FRH	16.1 (V)	Under preparation		10	0	2.50	0.00		3	0.32	0.96	Purchase of new wireless base sets & Repeater set. It will strengthen the communication in Ranipur Tiger Reserve.
3	Purchase of Repeater set with accessories Ranipur Tiger Reserve Manikpur-1 Range Office	16.1 (V)	Under preparation		2	0	5.00	0.00		1	3.50	3.50	
4	Installation of Wireless & Repeater tower (120feet) with base set, solar panel, battery, cable and other accessories.	16.1 (V)	Under preparation		2	0	5.00	0.00		4	1.20	4.80	Installation of wireless system with all accessories and equipments is required for smooth communication exchange. Wireless tower one at Division Office Karwi, Chauri FRH & Ranipur FRH and Repeater tower one at Manikpur-1 Range Office.
5	Purchase of GPS Machine (Accuracy 50 to 60 cm.)		Under preparation		0	0	0.00	0.00		1	3.50	3.50	GPS is most essential equipment for measuring, bearing, polygon creation.
6	Purchase of Binoculars		Under preparation		0	0	0.00	0.00		10	0.15	1.50	Binoculars is essential for birds & wild life census along with having a vigil eye on poachers and illicit takers.
7	Purchase of Spotting scopes		Under preparation		0	0	0.00	0.00		4	0.50	2.00	These items shall be purchased for proper monitoring & census activity. Also inclusive of refraining the man animal conflict.
8	Purchase of high voltage LED search light		Under preparation		0	0	0.00	0.00		10	0.05	0.50	
9	Purchase of Perimeter for area calculation, survey & demarcation equipment.		Under preparation		0	0	0.00	0.00		1	1.00	1.00	
10	Purchase of High Resolution Still Camera with high speed lense, tripod etc.		Under preparation		0	0	0.00	0.0000		1	1.00	1.00	
11	Purchase/making of Squeeze cage for Leopards		Under preparation		0	0	0.00	0.00		2	1.50	3.00	It is most essential tool due to man animal conflict and sporadic incidences of wildlife getting injured due to inner fight. It has often been seen that many a time wildlife infiltrates in the villagers thus creating chaos within the villagers. To check these type of infiltration of wild life, these cages are very important for wild life management.
12	Purchase/making of Trap cages for Leopards for RTR.		Under preparation		0	0	0.00	0.00		2	1.00	2.00	
13	Purchase/making of Trap cages for Tigers for RTR.		Under preparation		0	0	0.00	0.00		1	1.50	1.50	
14	Purchase of Trapping nylon net for rescue of wild life.		Under preparation		0	0	0.00	0.00		3	0.50	1.50	
15	Purchase of medical first aid kit for core area in RTR (2 set per range) Manikpur-1 & Markundi-1		Under preparation		0	0	0.00	0.00		4	0.25	1.00	Medical attention is an important in gradient as field forest staff of RTR are working in remote areas deep into the forest where there is no proper mobile network & dispensary is too far.


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Sl. No.	Item	CSS-PT Guidelines	Para No.	TCP	Location/GPS coordinates	Previous Year Details				Current Year Proposal				Justification
						Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
						Target	Achievement	Target	Achievement					
1	2	3		4	5	6	7	8	9	10	11	12	13	14
16	Purchase of Camera traps (50 pairs) with accessories etc. (Ranipur Tiger Reserve)	16.2 (Xi)		Under preparation		50	23	12.50	5.7125		80	0.25	20.00	Procurement of 100 nos. of camera traps in Ranipur Tiger Reserve will augment the existing wild life stock within the RTR for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
17	Purchase of Mobile Smart Phones for M-STRIPES based patrolling, Data Collection 20 Nos. for RO's & below staff.	16.2 (XIV)		Under preparation		25	0	3.00	0.00		20	0.25	5.00	New assets for newly created tiger reserve for collection of patrolling data under M-STRIPES. The price quoted is for mobile phones having specifications as suggested by WIL.
18	Purchase of Drone Camera Model DJI Mini 3 Pro with RC Smart Remote for aerial survey of RTR.	16.2 (XIV)		Under preparation		0	0	0.00	0.00		2	1.20	2.40	This new asset will help in viewing the dense forest as well as the fire infested areas during summer season.
19	Park allowance is given to FD@ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs, Deputy Ranger, Forester, Driver, Junior Assistant @ 900Rs., Rest lower staff @ 700Rs. Per month, Rs. (In L.s)	16.15		Under preparation		173	0	1.57	0.00		74	-	7.49	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff. (List being enclosed)
20	Ration allowance is given @ 860 per month to Forester & below level staffs- Ranipur Tiger Reserve buffer- all over the reserve. Ration allowance to all the field staff, Rs. (In L.s)			Under preparation		146	0	1.26	0.00		56	-	5.78	As per the NTCA guidelines, ration allowance is admissible to all frontline staff. (List being enclosed)
21	Installation of Solar light System of 5 KVA for Rest House in Core area Chauri Rest House in Markundi-1 Range.			Under preparation		0	0	0.00	0.00		1	5.00	5.00	Chauri FRH Ranipur FRH are the remotest rest house of Ranipur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar light system.
22	Construction of one Earthen Checkdam in Donda forest beat of Markundi-1 range with in core area of RTR	16.2(ix)		Under preparation		0	0	0.00	0.00	N24 57 25.6 E80 53 41.9	0	5.00	0.00	Construction of 01 Earthen Checkdam is necessary to enhance its water retention capacity and for recharging ground water level. This will cater the water need for wildlife during pinch period.
23	Purchase of Tranquilizing gun, the medicine and dart.			Under preparation		0	0	0.00	0.00		1	7.00	7.00	Ranipur Tiger Reserve is new sanctioned Tiger Reserve so a Tranquilizing gun is very important for redressal of man animal conflict.
24	Purchase of diesel/petrol operated 03 Leaf Blower, 5 Fire fighting kit (rake, shovel, axe, spade) & 5 Fireball			Under preparation		0	0	0.00	0.00			LS	2.00	07 Leaf Blower, 10 Fire fighting kit (rake, shovel, axe, spade) & 10 Fireball has been provided for pinch period fire menace.
25	Purchase of 03 Snake catching equipment kit for all ranges.			Under preparation		0	0	0.00	0.00			LS	0.50	Snake catching kit will contain Snake hook, Snake Tong, Snake Bag, Anti Snake Bite Gloves & Shoes.
26	Map Digitisation for management & planning of RTR			Under preparation		0	0	0.00	0.00			LS	5.00	Map Digitisation for management planning.
27	Engagement of one Research Scholar/Biologist/Environmental for field studies of Ranipur Tiger Reserve.	16.14		Under preparation		0	0	0.00	0.00		6	0.40	2.40	RTR is the newly established Tiger Reserve. It will be proper to engage one Research Scholar/Biologist/ Environmentalist for field studies of Ranipur Tiger Reserve.
28	Purchase of medical first aid kit for buffer area in RTR Manikpur-1 & Markundi-1			Under preparation		0	0	0.00	0.00		2	0.25	0.50	Medical attention is an important in gradient as field forest staff of RTR are working in remote areas deep into the forest where there is no proper mobile network & dispensary is too far.

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Sl. No.	Item	CSS-PT Guidelines	Para No.	TCP	Location/GPS coordinates	Previous Year Details		Financial		Current Year Proposal				Justification
						Target	Achievement	Target	Achievement	Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
1	2	3		4	5	6	7	8	9	10	11	12	13	14
29	Purchase of Hardware and software for computers in Ranipur Tiger Reserve Division & Field Director offices	16.2.(X)		Under preparation		1	0	0.50	0.00		8	LS	4.00	Needed for data compilation of tiger estimation and other day to day activities.
								32.01	6.3925	SubTotal Non Recurring (Core)			96.83	
NON-RECURRING (Buffer) (Central share 60% & State share 40%)														
1	Patrolling Kits for Daily wagers Ranipur Tiger Reserve	16.1 (XV)		Under preparation		24	24	0.48	0.48		150	0.02	3.00	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.
2	Installation of Solar light System of 5 KVA for Rest House in Buffer area Rest House in Manikpur-2, Markundi-2 & Bargarh Range.			Under preparation		0	0	0.00	0.00		2	5.00	10.00	Rest House in Manikpur-2, Markundi-2 & Bargarh Range FRH are situated in the buffer area of Ranipur Tiger Reserve, where water supply and electric supply will be carried out with the help of 5 KVA solar light system.
								0.48	0.48	Sub Total Non Recurring (Buffer)			13.00	
				Total				32.49	6.87	Total (Non Recurring)			109.83	
RECURRING (Core) (Central share 50% & State share 50%)														
1	Daily wage watcher would be deployed in all 17 beats of Ranipur Tiger Reserve Division (17x1x12)	16.1 (ii)		Under preparation			35	17.17	4.1575		204	0.12	24.48	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 16 Feb to 15 June 2023 (17 Beats in Ranipur Tiger Reserve Division @2 Watcher per beat, (17x2x4)	16.1 (ii)		Under preparation		51	0	6.74	0.00		136	0.12	16.32	During pinch period RTR is very prone to forest fire as the whole area is surrounded by villages. Villagers very often enter in to the RTR for collection of Mahuwa flowers & very often lit ground fire which some times engulfs the forests.
3	Chaukidar for 2 Forest rest houses & 2 Kshetra Sahayak for Ranges & 2 Range Chaukidars etc. (6x12)	16.1 (ii)		Under preparation		0	0	0.00	0.00		72	0.12	8.64	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
4	Data entry operator and computer operator for range offices, Ranipur Tiger Reserve (2x12)	16.1 (ii)		Under preparation		0	0	0.00	0.00		24	0.15	3.60	There are daily rated Data entry operator and computer operator engaged in all core ranges of RTR for proper digitilisation of various information etc.
5	Deployment of manpower for Maintenance of Barriers Ranipur Tiger Reserve Division(4x12)	16.1 (ii)		Under preparation		0	0	0.00	0.00		48	0.12	5.76	New Barriers are being established at Kalyanpur, Majhgawan, Ailaha, Shanker Tiraha.
6	Annual Maintenance of Core area main kachcha forest roads within the geographical area of Ranipur Tiger Reserve. Length 35km Width 3 mtr	16.2 (ii)		Under preparation		0	0	0.00	0.00		35	0.20	7.00	All the forest roads within Ranipur Tiger Reserve gets damaged due to rainfall, flash flood in forest nallah, fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable for staff patrolling.
7	Maintenance of core area fire lines of 6 meters width, Under entire Ranipur Tiger Reserve Core area.	16.2 (vi)		Under preparation		0	0	0.00	0.00		209	0.02	4.18	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and removing dry grass through control burning. This is a crucial operation to prevent and control the spread of fire in forest area.


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1	2	3		4	5	6	7	8	9	10	11	12	13	14
8	Office Expenditure for Stationary etc. FD & DD offices. (in L.S.)	16.2 (viii)		Under preparation		1	0	1.60	0.00			LS	2.00	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD Ranipur Tiger Reserve Division.
9	Fuel & Maintenance of various vehicles (Two four-wheelers & eight two-wheelers) Ranipur Tiger Reserve Division	16.2 (viii)		Under preparation		0	0	0.00	0.00		10	0.20	2.00	Ranipur Tiger Reserve Division is spread across a vast area in Bundelkhand region. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with MP border.
10	Removal of unwanted weed and woody succession, Ranipur Tiger Reserve Core. Manikpur-1 Markundi-1	16.2.(ix)	7.7.1		N 24 58 49.7 E 81 04 47.0 N 24 58 34.4 E 81 03 24.9 N 24 58 60.2 E 80 52 8.68	28.57	28.57	2.00	2.00	N 24 58 49.7 E 81 04 47.0 N 24 58 34.4 E 81 03 24.9 N 24 58 60.2 E 80 52 8.68	28.57	0.07	2.00	Unwanted weed and woody succession within Ranipur Tiger Reserve Core.area was removed in yester year. It has to be maintained for current year also so as to not allowing the unwanted weeds to germinate in future.
11	Development of Grassland, Ranipur Tiger Reserve Core. Manikpur-1 (Nihi Beat) Markundi-1 (Chanda Pokhar, Donda Beat)	16.2.(ix)		Under preparation		0	0	0.00	0.00	N 24 58 59.0 E 81 05 13.9 N 24 57 32.2 E 80 53 40.4	40	0.25	10.00	Development of Grassland Nihi Beat 25 Ha. in Manikpur-1 Range & Chanda Pokhar 25 ha. in Donda Beat of Markundi-1 range for fooding of herbaceous wild animals.
12	Maintenance of Grassland, Ranipur Tiger Reserve Core. Manikpur-1 (Nihi Beat) Markundi-1 (Donda Beat)	16.2.(ix)		Under preparation		0	0	0.00	0.00	N 24 58 45.5 E 81 05 12.5 N 24 59 35 E 80 52 6.45	20	0.25	5.00	Maintenance of Grassland Nihi Beat 10 Ha. in Manikpur-1 Range & Donda Beat 10 ha. of Markundi-1 range for fooding of herbaceous wild animals.
13	Maintenance of Water holes Ranipur Tiger Reserve Core area.	16.2(ix)		Under preparation		6	0	1.50	0.00		0	0.00	0.00	
14	Construction of water holes Ranipur Tiger Reserve Core area. Manikpur-1 (Kalyanpur & Nihi) Markundi-1 (Donda, Itwan, Chauri & Prasin)	16.2 (vii)		Under preparation		0	0	0.00	0.00	N 24 57 55.3 E 81 04 11.1 N 24 58 16.3 E 81 04 20.8 N 24 57 23.7 E 81 04 00.3 N 24 58 06.0 E 80 53 47.5 N 24 56 28.8 E 80 52 11.3 N 24 55 58.3 E 80 59 32.6	6	0.60	3.60	Construction of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer pinch period.
15	Old buildings of forest rest houses-maintenance (Core Area) Manikpur-1 Markundi-1	16.2(i)		Under preparation		1	0	1.00	0.00	N 24 59 36 E 81 09 19 N 25 00 29 E 80 56 46	0	4.00	0.00	Ranipur & Chauri forest houses premises is in a very pity condition. Lot of construction work has to be done for the improvement of buildings around FRH campus.


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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Removal of Obnoxious weeds e.g. Lantana, parthenium, cassia tora, Van Tulsi etc. in Core area Manikpur-1 Range Markundi-1 Range	16.2(ix)	Under preparation		0	0	0.00	0.00	N 24 56 27.5 E 80 59 50.2 N 24 56 41.4 E 81 00 22.0 N24 59 11.6 E81 08 19.4 N24 58 42.9 E81 08 27.9	15	0.50	7.50	Lantana, parthenium, cassia tora, Van Tulsi etc. are gregarious obnoxious weeds which spreads rampantly and engulfs the grasslands gradually. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds. After removal of weed ploughing will be done and legume seeds alongwith bamboo plants will be sprinkled/planted in the area.
17	Installation & Maintenance of Signages and Display Boards on the main road leading to Ranipur Tiger Reserve. Iron barricading and route diversion structures will be installed.	16.17	Under preparation		1	0	2.00	0.00			LS	2.00	For proper publicity and extension work in RTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
18	Capacity building and training of staff in technology adoption, M-STRIPES, GPS, Drones, Rescue operations, Monitoring, species conservation, Wildlife forensics, Jurisprudence, eco-development, grassland management, park interpretation, books, magazines, journals, DVD's along with field tour etc for RTR staff.	16.8 (i) 16.8 (iv) 16.8(vii)	Under preparation		2.5	0	1.00	0.00			LS	2.25	Training/workshop will be organized for the staff of Ranipur Tiger Reserve to enhance their capacity and efficiency to discharge the conservation duties effectively. Under this scheme staff will be taken to nearby National Park & other Research Institute.
							33.01	6.16	Sub Total Recurring (Core)			106.33	
RECURRING (Buffer) (Central share 50% & State share 50%)													
1	One daily wage watchers would be deployed in 24 beats of Ranipur Tiger Reserve Division (24x12)	16.1 (ii)	Under preparation		83.33	0	10.00	0.00		288	0.12	34.56	Due to paucity of regular staff these watchers are deployed on daily wages for the safety of forest area.
2	Watchers for Fire Season from 15 Feb to 15 June 2023 (24 Beats in Ranipur Tiger Reserve Division @1 Watcher per beat, (24x1x4)	16.1 (ii)	Under preparation		63	0	8.32	0.00		96	0.12	11.52	During summer season temperature in this Bundelkhand region shoots up above 45° C which ignites forest fire in the forest of buffer area. Where people from nearby villages come to collect the Mahua flowers & Tendu leaves.
3	Data entry and computer operators for range offices, Ranipur Tiger Reserve (5x12)	16.1 (ii)	Under preparation		0	0	0.00	0.00		60	0.15	9.00	There are daily rated Data entry and computer operators engaged in all buffer ranges of RTR for proper digitilisation of various information etc.
4	Removal of Lantana.	16.2(ix)	Under preparation		28.57	28.57	10.00	10.00		0	0.00	0.00	
5	Post mortem and Disposal of wildlife carcass within the buffer area.	16.4	Under preparation		0	0	0.00	0.00		1	1.00	1.00	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animal.	16.4 (i)	Under preparation		0	0	0.00	0.00		2	0.50	1.00	Immediate relief is requires to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild animals. Timely payments is must for containing animosity amongst the villagers.
7	DPLO for all patrolling vehicles (Four four-wheelers & fifteen two-wheelers) of RTR buffer ranges.	16.2 (viii)	Under preparation		4	0	2.80	0.00		19	0.25	4.75	For efficient patrolling and rapid mobility of forest staff to refrain any attempt of illicit felling and poaching.
8	Electricity bill of DD office (Buffer) & its sub-ordinate offices, FRH and Office of FD & DD, RTR (in L.S.)	16.2 (i)	Under preparation		1	0	0.50	0.00		0	0.00	0.00	
							31.62	10.00	Sub Total Recurring (Buffer)			61.83	
							64.63	16.16	Total (Recurring)			168.16	
							97.12	23.03	GRAND TOTAL			277.99	


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Item Proposed for release during 2023-24

(Rs. in lakhs)

Items of Activities	Amount
Dudhwa Tiger Reserve Division, Palia-Kheri	
Fire Protection Measures	
Operational cost of vehicles (including cost of petrol/diesel etc)	2.00
Veterinary care for injured animals, purchase of medicines & supplements	1.00
Procurement of accessories for camp elephants 8 No @ Rs.0.60 lac each	4.80
Strengthening of Infrastructure	
Purchase of solar lights i. Range office, Kishanpur 2 No @ Rs.0.22 lac each 25°23'18.6 80°24'29.2	0.44
ii. Kataiya chouki, Kishanpur 1 No @ Rs.0.22 lac each 28°21'59.1 80°27'29.1	0.22
iii. Range office, North Sonaripur 2 No @ Rs.0.22 lac each 28°31'27.7 80°45'48.4	0.44
iv. Strengthening of Infrastructure 1 no 2 Rs.0.22 lac each 28°29'29.0 80°38'43.1	0.22
v. Mailani range office 2 No @ Rs.0.22 lac each 28°17'30.1 80°20'59.1	0.44
vi. South sonaripur range and salukap 2 No @ Rs.0.22 lac each 28°27'40.3 80°44'16.5	0.44
vii. Belraya range office 2 No @ Rs.0.22 lac each 28°22'53.5 80°54'48.2	0.44
viii. Bankati range 2 No @ Rs.0.22 lac each 28°37'34.0 80°36'08.4	0.44
ix. Range campus, Gauripants 1 No @ Rs.0.22 lac each 28°40'54.2 80°33'22.4	0.22
Management of Man-Elephant Negative Interface	
Ex-gratia payment for human life/crop damage by wild elephant	5.00
Publicity & Awareness	
Installation of hoardings along fringe areas for awareness 8 No @ Rs.0.50 lac each	4.00
Katerniaghat Wildlife Division, Bahraich	
Fire Protection Measures	
Operational cost of vehicles (including cost of petrol/diesel etc)	1.50
Veterinary care for injured animals, purchase of medicines & supplements	1.00
Management of Man-Elephant Negative Interface	
Engaging depredation & monitoring squad 12 No @ Rs.0.114 lac each	1.368
Purchase of solar lights to be installed in sensitive areas to protect assets/fields of villagers	2.50



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10 No @ Rs.0.25 lac each	
Purchase of solar troch 10 No @ Rs.0.01 lac each	0.10
Purchase of dragon torch 10 No @ Rs.0.05 lac each	0.50
Crackers	0.25
Barricade 4 No @ Rs.0.50 lac each	2.00
Elephant proof trench Katarniaghat range 28°28'19.35 81°13'78.08 28°27'39.33 81°13'45.05 28°29'01.83 81°13'60.43 28°27'84.82 81°12'44.85 28°28'17.2 81°09'29.3 28°18'46.2 81°09'9.3 28°19'5.7 81°08'42.	2.85
Publicity & Awareness	
Installation of hoardings along fringe areas for awareness 3 No @ Rs.0.50 lac each	1.50
Strengthening of Infrastructure	
Repair of elephant shed which includes rubber flooring, tarpaulin, dyeing painting and fencing etc (Motipur & Katarniaghat 1 each) 2 No @ Rs.1.00 lac each 28°17'29 81°08'3 28°02'17 81°21'52.1	2.00
Buffer Zone, DTR Division, Lakhimpur-Kheri	
Fire Protection Measures	
Operational cost of vehicles (including cost of petrol/diesel etc)	1.00
Purchase of solar lights i. Bharigwan Nursery Campus 1 No @ Rs.0.22 lac each 28°09'53.8 80°19'48.6	0.22
ii. Chak barrier 1 No @ Rs.0.22 lac each	0.22
Management of Man-Elephant Negative Interface	
Engaging depredation & monitoring squad 10 No @ Rs.0.114 lac each	1.14
Ex-gratia payment for human life/crop damage by wild elephant	2.00
Elephant proof trench at vulnerable points (Mailani, Palia, North Nighasan, South Nighasan & Sampurnanagar Ranges) 28°13'30.0 80°25'05.2 28°24'19.0 80°29'14.4 28°16'41.0 80°57'55.6 28°31'01.0 80°33'24.0 28°29'32.0 80°31'34.0 28°40'48.17 80°17'31.94 28°41'20.25 80°17'12.95 28°42'07.15 80°18'38.18 28°40'50.68 80°19'16.21 28°43'16.43 80°14'36.97 28°43'44.71 80°15'25.55 28°44'36.72 80°12'41.82 28°44'03.95 80°11'23.12	7.60
Mega phone 7 No @ Rs.0.08 lac each	0.56
Crackers	0.50
Publicity Awareness	
Installation of hoardings along fringe areas for awareness 6 No @ Rs.0.50 lac each	3.00
South Kheri Forest division, Lakhimpur-Kheri	
Management of Man-Elephant Negative Interface	
Engaging depredation & monitoring squad 10 No @ Rs.0.116 lac each	1.16
Ex-gratia payment for human life/crop damage by wild elephant	4.00
Purchase of solar lights to be installed in sensitive areas to protect assets/fields of villagers 4	1.00


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No @ Rs.0.25 lac each	
Publicity Awareness	
Installation of hoardings along fringe areas for awareness 2 No @ Rs.0.50 lac each	1.50
Bijnor Forest Division	
Habitat Improvement	
Aided natural regeneration 10 ha @ Rs.20000/- per ha	2.00
Advance soil work 20 ha @ Rs.30600/-	6.12
Soil and moisture conservation structure provision of vegetative check dams 15 No @ Rs.0.25 lac each	3.75
Habitat Restoration Measures	
Improvement of CHAURS including eradication of weeds shrubs etc 50 Ha @ Rs.15000/- lac each	7.50
Creation of Salt Licks	
Creation of salt licks with foundation 35 No @ Rs.2000/- each	0.70
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 56 km @ Rs.2500/- per km	1.40
Control burning along roads on both sides 64 km @ Rs.2500/- per km	1.60
Operational cost of vehicles (including cost of petrol/diesel etc) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc)	1.00
Cost of vehicle hire used for patrolling and transportation of drinking water fire-fighting team etc	1.00
Purchase of local help for fire protection and operational cost for fire-fighting during project period LS	0.20
Strengthening of Anti-poaching Infrastructure	
Purchase and repair of arms	0.50
Repair & maintenance of existing watch towers	2.90
Publicity Awareness	
Training on tranquilizing of wild animals behavior, veterinary care and census preparation 4 No @ Rs.40000/- each	1.60
Training on Wildlife Protection Act (legal procedure) and intelligence gathering for preventing of wild life crimes	0.50
Purchase of books on wild life and its habitat management	0.20
Publication of written materials through booklets, pamphlets, folders etc	1.411
Installation of hoardings including written materials	9.00
Training on weapons and wireless	0.50
Purchase of GPS machine	1.20
Training of field staff for elephant census	0.50
Establishment of CCTV cameras	1.30


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Pilibhit Tiger Reserve	
Habitat Improvement	
Live bee fencing 50 No @ Rs.5000/- each	2.50
Fire Protection Measures	
Uprooting, cutting, cleaning & burning of fire lines 50 km @ Rs.6000/- per km	3.00
Grassland management 30 ha @ Rs.15000/- per ha	4.50
Road maintenance 50 km @ Rs.6000/- per km	3.00
Operational cost of vehicles (including cost of petrol/diesel etc) to extent, vehicles are used for fire protection works (patrolling transportation of drinking water fire-fighting team etc)	1.00
Strengthening of Anti-poaching Infrastructure	
Repair of forester quarters	0.75
Repair of forest guard chowki	1.00
Crackers	0.25
Solar lights/street light 4 No @ Rs.25000/- each	1.00
Management of Man Animal Conflict	
Injured elephant treatment medicine, lab pm charge	0.50
Ex-gratia payment for human life/crop damage by wild animals	1.00
Dram	0.25
Publicity Awareness	
Training on wild life Protection Act (legal procedure) and intelligence gathering for preventing of wild life crimes	0.50
Publication of written material through booklets, pamphlets, folders etc	0.50
Installation of hoardings including written material	1.20
Grand Total (Central Share and State Share)	125.399
Central Share (60% of the total amount)	75.2394
Release 1st installment 25% of Central Share	18.80985
Less unspent balance (2022-23)	0.00
Net release 1st installment (after adjustment of unspent balance)	18.80985


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